



# Independent Agencies

## Overview

Independent agencies do not report through any of the three branches of state government. They are, however, state agencies and receive their spending authority through the Appropriation Act. The independent agencies consist of the State Corporation Commission, the Virginia Workers' Compensation Commission, the State Lottery Department, the Virginia Retirement System, the Medical College of Virginia Hospitals Authority, and the Virginia Higher Education Tuition Trust Fund.

### Summary of recommended funding for Independent agencies

Agency	Fiscal year 2001			Fiscal year 2002		
	GF	NGF	All funds	GF	NGF	All funds
Medical College of Virginia Hospitals Authority	N/A	N/A	N/A	N/A	N/A	N/A
State Corporation Commission	0.0	70.1	70.1	0.0	71.5	71.5
State Lottery Department	0.0	73.1	73.1	0.0	72.9	72.9
Virginia Retirement System	0.0	24.0	24.0	0.0	23.7	23.7
Virginia Higher Education Tuition Trust Fund	0.0	3.7	3.7	0.0	3.7	3.7
Virginia Workers' Compensation Commission	0.0	15.0	15.0	0.0	15.0	15.0
<b>Total for Independent Agencies</b>	<b>0.0</b>	<b>186.0</b>	<b>186.0</b>	<b>0.0</b>	<b>186.9</b>	<b>186.9</b>

Dollars in millions. Figures may not add due to rounding. See "How to read the summary tables" on page 8.

## Medical College of Virginia Hospitals Authority

The Medical College of Virginia Hospitals Authority was created by legislation passed by the 1996 General Assembly. On July 1, 1997, the authority became an independent political subdivision and is no longer a state agency. The authority continues to deliver general, specialized, and critical medical care to inpatients, as well as to ambulatory and emergency patients. In addition, the authority continues to maintain a close relationship with Virginia Commonwealth University by providing students with medical instruction through research, clinical experience, and educational training.

The hospital has 657 adult beds and 57 nursery beds. In 1999, it had an occupancy rate of 71 percent. Almost all of its budget comes from nongeneral fund sources, such as patient fees and federal grants.

Although the authority is no longer a state agency, the 1996 General Assembly enacted legislation to provide that its staff will remain state employees through the year 2001. For this reason, the authority is still carried in the Budget Bill, showing positions but no funding.

**Recommended change:**

- ▶ **Eliminate positions.** Eliminate positions that will no longer be considered state employees as of July 1, 2001. The 1996 General Assembly passed legislation that transferred the operations, employees, and obligations of Medical College of Virginia Hospitals to a quasi-governmental public authority, the Medical College of Virginia Hospitals Authority, effective July 1, 1997. The legislation stated that authority employees would be considered state employees until July 1, 2001. For 2002, a reduction of 3,727 positions (NGF).

## State Corporation Commission

The commission, one of the few agencies established in the Virginia Constitution, protects the interests of consumers by regulating a variety of businesses. It spends 49 percent of its budget to regulate public utilities, railroads, financial institutions, payments to localities, and securities (stocks and bonds). More than 32 percent of its budget is used to regulate insurance companies, including 1,580 companies, 89,000 agents and agencies, with 150,000 licenses and 500,000 appointments. Twelve percent of its budget is used to charter and supervise about 193,000 foreign and domestic corporations, 27,000 limited liability companies, and 8,700 limited and general partnerships. The agency's budget is appropriated totally from nongeneral fund sources: taxes on public service companies and railroads, insurance assessments, bank assessments, corporation registration fees, and securities fees. In fiscal year 1999, less than one percent of the agency's spending was from federal funds.

**Recommended changes:**

- ▶ **Fund the commission's pay for performance plan and appropriate existing positions.** Additional funds to pay the cost of the commission's pay for performance plan. This action also establishes additional positions and related salary costs for positions established by the commission in the 1998-2000 biennium under Section 4 of the 1999 Appropriation Act. For 2001, \$4.6 million (NGF) and 16 positions. For 2002, \$6.4 million (NGF).
- ▶ **Accommodate workload increase.** Additional funds to expand staff in six of the agency's divisions to meet projected workload increases throughout the commission. For 2001, \$1.2 million (NGF) and 36 positions. For 2002, \$1.2 million (NGF), and six additional positions.
- ▶ **Secure expert assistance.** An increase in funds to obtain expert advice in the continued effort to deregulate the electric utility industry in its transition to retail competition as required by the 1998 General Assembly. For each year, \$355,000 (NGF).
- ▶ **Support Virginia Relay Center cost adjustments.** Additional funds to accommodate the updated communication contract costs for the Virginia Relay Center in Norton, Virginia. The center relays calls between speech and hearing impaired people and hearing people 24 hours a day, seven days a week to anywhere in the world and from anywhere in the United States and Canada. The center is operated in cooperation with the Department for the Deaf and Hard-of-Hearing. For each year, \$3.3 million (NGF).

- ▶ **Enhance agency management information systems.** An increase in funds to modernize the agency's case management electronic data base and secure a new document management system to replace the existing system, which is over 20 years old. For 2001, \$1.8 million (NGF). For 2002, \$1.3 million (NGF).

## State Lottery Department

The agency operates the state lottery, which currently offers instant ticket and on-line lottery games. In fiscal year 1999, the agency sold about \$935 million in lottery tickets through 5,400 retailers and earned about \$321 million for the state. Lottery winners collected over \$507 million in prizes. Over half of all money received goes to prizes, about six percent goes to retailers selling lottery tickets, and 34 percent is deposited into the state treasury. Up to 10 percent of the ticket sales revenue can be used to operate the department, but the agency actually spent about \$69 million (less than eight percent) to operate in 1999. The agency's revenue is all from nongeneral sources, the sale of lottery tickets. The agency receives no federal funds.

### Recommended changes:

- ▶ **Fund educational message and jackpot awareness programs.** Additional funds to restore advertising and promotional support for jackpot games and to implement a public awareness program to inform people that lottery proceeds are dedicated to public education. Both efforts are intended to help sustain lottery sales and profits by increasing player interest and by building public support for lottery games. For each year, \$2.0 million (NGF).
- ▶ **Adjust position level to support lottery operations.** An increase in funding and positions to address business needs of the agency. Nine positions are added for the warehouse, retailer support, and telephone sales to support the expansion of the number of lottery products. Eight additional positions are recommended to restore positions that were planned to be eliminated by closing two regional offices. It was not feasible to close these offices. For 2001, \$824,579 (NGF) and 17 positions. For 2002, \$620,613 (NGF).

## Virginia Higher Education Tuition Trust Fund

The Virginia Higher Education Tuition Trust Fund was established July 1, 1996, to "enhance the accessibility and affordability of higher education for all citizens of the Commonwealth" through the creation of the Virginia Prepaid Education Program ("VPEP"), and in 1999, the creation of the Virginia Education Savings Trust ("VEST").

VPEP offers an affordable, flexible savings plan that enables parents to prepare for their children's higher educational expenses by locking in future tuition costs at today's prices. Payments into the program are invested so that their steady growth will cover future college tuition and mandatory fees. Contracts may be purchased only during an annual enrollment period for children ages newborn to ninth grade. At the close of fiscal year 1999, the agency was maintaining over 29,000 prepaid tuition contracts, representing commitments of over \$450 million to children's higher education.

VEST provides a method to save for all college costs, including tuition, fees, room and board, textbooks, and computers. VEST participants have the opportunity to make an initial investment selection from among seven portfolios to target an investment mix that fits their individual investment goals. VEST will have continuous enrollment with no residency requirements or age limits.

The agency's revenue is derived solely from nongeneral fund sources, that is, investment earnings of the VPEP program and administrative basis points that will be charged to all VEST participants' investment portfolios. The agency does not receive any federal funds.

**Recommended change:**

- ▶ **Increase staff as authorized by the board.** An increase in staffing to accommodate the growth of the Virginia Prepaid Education Program and the creation of the Virginia Education Savings Trust. The board of the Virginia Higher Education Tuition Trust Fund approved an increase of nine positions in 1999 and an additional 10 positions in 2000. For 2001, \$835,915 (NGF) and 19 positions. For 2002, \$835,915 (NGF).

## Virginia Retirement System

The Virginia Retirement System (VRS) administers a statewide multi-employer retirement system for public employees. It provides pension and related benefit services to state employees, judges, state police officers, teachers and non-professional employees of public school boards, and other employees of participating political subdivisions. In addition to the pension plan, the VRS administers a group life insurance program, an optional life insurance program for employees participating in the group life insurance program, the Virginia Sickness and Disability Program, and a retiree health insurance credit program for retirees of participating employers. Effective March 25, 2000, VRS will implement the new deferred compensation cash match program. The program provides up to \$10 per paycheck match for each state employee who participates in the program.

The VRS mission is to administer pension benefits and associated services by serving as stewards of the funds in their care, and providing appropriate retirement guidance to the membership. Because of the agency's investment expertise, the retirement and other trust funds grew to \$35.6 billion during fiscal year 1999, an increase of \$3.9 billion over the previous fiscal year. All of the agency's revenue is from nongeneral sources, payments made by state agencies and localities that participate in the retirement system and group life programs. The agency does not receive any federal funds.

**Recommended changes:**

- ▶ **Improve VRS and employer communication.** Additional funds to help employers understand retirement system changes. This will result in less time spent by the retirement system and participating agencies on reconciling employee payroll information. For 2001, \$61,282 (NGF) and one position. For 2002, \$58,127 (NGF).
- ▶ **Insure accuracy and timeliness of knowledge base system.** Adds funds to support the administration of the Knowledge Base System, a comprehensive electronic reference data base system, that will result in more accurate and timely retirement information for members and employers. For 2001, \$53,281 (NGF) and one position. For 2002, \$58,127 (NGF).
- ▶ **Create an electronic knowledge management system.** Additional funds to provide a single, comprehensive electronic reference system for use by retirement system staff, employers, and other groups. The development of a knowledge base system will allow VRS to better serve its customers. For each year, \$150,000 (NGF).
- ▶ **Provide support for the deferred compensation match program.** An increase in personnel service funds to support the complex administrative demands of the deferred compensation match program. For 2001, \$52,024 (NGF) and one position. For 2002, \$61,326 (NGF).

- ▶ **Provide implementation support for the deferred compensation match program.** An increase in funds to cover the expense of communications and other implementation costs to support the implementation of the deferred compensation cash match program. The program will provide up to \$10 match per paycheck to state employees who participates in the deferred compensation program. The goal of the program is for state employees to supplement their retirement benefits with investment income. For 2001, \$107,000 (NGF). For 2002, \$32,660 (NGF).
- ▶ **Enhance data storage capabilities.** Adds funds to upgrade the agency's data storage capacity. New retirement system initiatives will increase storage volume requirements. This funding is to upgrade existing equipment, avoiding the purchase of a new, more costly storage system. For each year, \$49,000 (NGF).
- ▶ **Upgrade VRS network management software.** An increase of funds to upgrade the current retirement system network management software that will no longer be supported by the present vendor. An unsupported software system jeopardizes services. Furthermore, new retirement system technology initiatives require the enhanced capabilities of the upgraded software. For 2001, \$35,000 (NGF). For 2002, \$47,000 (NGF).
- ▶ **Develop web-enabled applications.** Additional funds to enhance the ability of participating state and local agencies to enter and track employee information in the retirement system through web-based technology. An increased capacity for collecting and disseminating information will improve the retirement system's service to members and employers. For 2001, \$175,000 (NGF).
- ▶ **Upgrade document management software.** New funds to upgrade the desktop licenses for document management software to support a graphical format. Retirement system initiatives to use technology to better serve customers rely on the graphical format. For 2001, \$20,000 (NGF).
- ▶ **Establish back-up facility for VRS telephone and computer systems.** An increase of funds to establish a back up for the computer systems used by the retirement system that receive, disseminate, and store data. Enhancements would help to minimize the effect of service outages. For each year, \$50,000 (NGF).
- ▶ **Upgrade data network capacity.** Additional funds to increase the capacity of the retirement system data network to receive information from agencies and disseminate personalized information to employees. These capabilities require a higher capacity network. For 2001, \$75,000 (NGF).
- ▶ **Increase usage of DIT operating services.** Adds funds to reimburse the Department of Information Technology (DIT) for expanded services. An increase in the number of retirees and active participants, as well as expanded use of technology, has resulted in the need for more DIT system time. For each year, \$631,036 (NGF).
- ▶ **Fund support for information systems staff.** Additional funds to enhance contractor support for information systems. Technology enhancements plus current operations require support beyond in-house capabilities. For each year, \$346,764 (NGF).
- ▶ **Implement extensive accounting analysis.** Adds funds to perform investment accounting analysis in-house. Presently, the retirement system employs a consultant for much of its investment accounting needs. Bringing this function in-house has the potential for great cost savings to the retirement fund. For 2001, \$51,130 (NGF) and one position. For 2002, \$55,780 (NGF).
- ▶ **Reduce reliance on consultant services for investment analysis.** Adds funds to perform investment analysis in-house. Presently, the retirement system employs a consultant for much of its investment analysis needs. Bringing this function in-house has the potential for cost savings. For

2001, \$275,989 (NGF) and three positions. For 2002, \$763,508 (NGF) and an additional four positions.

- ▶ **Implement Social Security Disability Advocacy Program.** An increase in funds to establish a Social Security disability advocacy program. This program will counsel disability retirees on the procedures for applying for Social Security disability benefits and appealing unfavorable rulings. When disability retirees receive Social Security disability benefits, their state retirement benefits are reduced, resulting in savings to the retirement fund. For each year, \$100,000 (NGF).
- ▶ **Implement disability case follow-up.** Adds funds to allow the retirement system to institute a follow-up review of disability eligibility. A test trial of this review generated savings to the retirement fund. Services would be provided through a contractor. For each year, \$120,000 (NGF).
- ▶ **Expand the pre-retirement education program.** Adds funds to continue and increase the pre-retirement education program provided through the community colleges to employees considering retirement. Pre-retirement education reduces concerns of retirement system members and the number of questions to the retirement system and agency human resource staff. For each year, \$30,173 (NGF).
- ▶ **Convert wage positions to full-time classified status.** An increase in funds to convert converting 19 part-time workers to full-time classified employees. Work performed by these employees is essential to agency operations. The retirement system has a difficult time keeping trained part-time workers on staff. This results in a high volume of turnover. For 2001, \$141,398 (NGF) and 19 positions. For 2002, \$141,398 (NGF).
- ▶ **Improve the retirement application process.** Additional funds to pay for contractor services to simplify the retirement application process, including the development of an electronic application. With the expected increase in retirees, a state-of-the-art and simplified application process will assist the retirement system in meeting workload with less reliance on overtime and additional part-time employees. For each year, \$250,00 (NGF).
- ▶ **Redesign the retiree benefit statement.** Adds funds to revamp the member's benefit statement to reflect new benefits offered. Retirement system participants rely on these statements for information that affects life-changing decisions. For 2001, \$55,000 (NGF).
- ▶ **Fund information systems support for investment department.** Additional funds to provide more information system support for the retirement system's investment department. Expansion of system support will help insure that the retirement fund receives the needed and expected level of investment monitoring. For 2001, \$58,745 (NGF) and one position. For 2002, \$68,660 (NGF).
- ▶ **Continue VRS liability insurance.** Adds funds to renew the agency's fiduciary liability and directors and officers insurance coverage. This insurance coverage, required bylaw, insures against loss by the retirement system, its trustees, its committee members, and its key employees. For 2001, \$400,000 (NGF).

## Virginia Workers' Compensation Commission

The commission administers the Virginia Workers' Compensation Act and the Crime Victim Compensation Program. Over half of the agency's budget goes for processing, examining, and making rulings on claims from injured or ill workers. During calendar year 1998, the agency handled 178,601 reported on-the-job accidents. It entered compensation awards on 31,357 claims. The commission also

provides judicial review for contested claims, and issues written decisions at each level of adjudication. The agency adjudicated 11,925 cases during 1998.

The commission also provides money to victims of violent crimes from fees imposed on convicted criminals and from the federal crime victim compensation fund. During fiscal year 1999, it paid about \$2.0 million to benefit crime victims who were disabled or suffered financial hardship because of the crimes committed against them.

The agency's revenue is all from nongeneral sources. In fiscal year 1999, less than one percent of the agency's spending was from federal funds.

**Recommended change:**

- ▶ **Add positions to increase efficiency of claims processing.** Adds funds to hire additional staff to increase the efficiency of claims processing. The agency's current staff cannot maintain timely processing of claims due to increased workload. For 2001, \$347,711 (NGF) and nine positions. For 2002, \$347,711 (NGF).



# Independent Agencies

## Detail Tables

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>MEDICAL COLLEGE OF VIRGINIA HOSPITALS AUTHORITY</b>						
<b>FY 2000 appropriation</b>	N/A	N/A	N/A	N/A	N/A	N/A
Technical adjustments to base	N/A	N/A	N/A	N/A	N/A	N/A
Adjusted base budget	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total recommended funding</b>	0	0	0	0	0	0
Percent change	N/A	N/A	N/A	N/A	N/A	N/A
<b>Position level:</b>						
<b>FY 2000 appropriation</b>	0	3,727.38	3,727.38	0	3,727.38	3,727.38
Recommended position level changes	0	0	0	0	(3,727.38)	(3,727.38)
<b>Total recommended positions</b>	0	3,727.38	3,727.38	0	0	0
<b>STATE CORPORATION COMMISSION</b>						
<b>FY 2000 appropriation</b>	0	56,110,127	56,110,127	0	56,110,127	56,110,127
Technical adjustments to base	0	2,876,523	2,876,523	0	2,905,990	2,905,990
Adjusted base budget	0	58,986,650	58,986,650	0	59,016,117	59,016,117
<b>Recommended funding changes:</b>						
▶ Fund the commission's pay for performance plan and appropriate existing positions	0	4,559,600	4,559,600	0	6,359,600	6,359,600
▶ Accommodate workload increase	0	1,174,299	1,174,299	0	1,219,382	1,219,382
▶ Secure expert assistance	0	355,000	355,000	0	355,000	355,000
▶ Support Virginia Relay Center cost adjustments	0	3,270,000	3,270,000	0	3,270,000	3,270,000
▶ Enhance agency management information systems	0	1,774,000	1,774,000	0	1,314,000	1,314,000
<b>Total recommended funding changes</b>	0	11,132,899	11,132,899	0	12,517,982	12,517,982
<b>Total recommended funding</b>	0	70,119,549	70,119,549	0	71,534,099	71,534,099
Percent change	0%	24.97%	24.97%	0%	27.49%	27.49%
<b>Position level:</b>						
<b>FY 2000 appropriation</b>	0	595.00	595.00	0	595.00	595.00
Recommended position level changes	0	52.00	52.00	0	58.00	58.00
<b>Total recommended positions</b>	0	647.00	647.00	0	653.00	653.00

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>STATE LOTTERY DEPARTMENT</b>						
<b>FY 2000 appropriation</b>	0	68,668,981	68,668,981	0	68,668,981	68,668,981
Technical adjustments to base	0	1,621,788	1,621,788	0	1,635,269	1,635,269
Adjusted base budget	0	70,290,769	70,290,769	0	70,304,250	70,304,250
<b>Recommended funding changes:</b>						
▶ Fund educational message and jack-pot awareness programs	0	2,000,000	2,000,000	0	2,000,000	2,000,000
▶ Adjust position level to support lottery operations	0	824,579	824,579	0	620,613	620,613
<b>Total recommended funding changes</b>	0	2,824,579	2,824,579	0	2,620,613	2,620,613
<b>Total recommended funding</b>	0	73,115,348	73,115,348	0	72,924,863	72,924,863
Percent change	0%	6.48%	6.48%	0%	6.20%	6.20%
<b>Position level:</b>						
<b>FY 2000 appropriation</b>	0	292.00	292.00	0	292.00	292.00
Recommended position level changes	0	17.00	17.00	0	17.00	17.00
<b>Total recommended positions</b>	0	309.00	309.00	0	309.00	309.00
<b>VIRGINIA HIGHER EDUCATION TUITION TRUST FUND</b>						
<b>FY 2000 appropriation</b>	0	2,846,735	2,846,735	0	2,846,735	2,846,735
Technical adjustments to base	0	32,272	32,272	0	32,819	32,819
Adjusted base budget	0	2,879,007	2,879,007	0	2,879,554	2,879,554
<b>Recommended funding changes:</b>						
▶ Increase staff as authorized by the board	0	835,915	835,915	0	835,915	835,915
<b>Total recommended funding changes</b>	0	835,915	835,915	0	835,915	835,915
<b>Total recommended funding</b>	0	3,714,922	3,714,922	0	3,715,469	3,715,469
Percent change	0%	30.50%	30.50%	0%	30.52%	30.52%
<b>Position level:</b>						
<b>FY 2000 appropriation</b>	0	11.00	11.00	0	11.00	11.00
Recommended position level changes	0	19.00	19.00	0	19.00	19.00
<b>Total recommended positions</b>	0	30.00	30.00	0	30.00	30.00
<b>VIRGINIA RETIREMENT SYSTEM</b>						
<b>FY 2000 appropriation</b>	0	20,238,594	20,238,594	0	20,238,594	20,238,594
Technical adjustments to base	0	474,216	474,216	0	482,183	482,183
Adjusted base budget	0	20,712,810	20,712,810	0	20,720,777	20,720,777
<b>Recommended funding changes:</b>						
▶ Convert Wage Positions	0	141,398	141,398	0	141,398	141,398
▶ Expand the pre-retirement education program	0	30,173	30,173	0	30,173	30,173
▶ Fund information systems support for investment department	0	58,745	58,745	0	68,660	68,660
▶ Redesign Member Benefit Statement	0	55,000	55,000	0	0	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
▶ Continue VRS liability insurance	0	400,000	400,000	0	0	0
▶ Provide support for the Deferred Compensation Match Program	0	52,024	52,024	0	61,326	61,326
▶ Provide implementation support for the Deferred Compensation Match Program	0	107,000	107,000	0	32,660	32,660
▶ Increase Usage of DIT Operating Services	0	631,036	631,036	0	631,036	631,036
▶ Fund support for Information Systems staff	0	346,764	346,764	0	346,764	346,764
▶ Improve the retirement application process	0	250,000	250,000	0	250,000	250,000
▶ Create an electronic knowledge management system	0	150,000	150,000	0	150,000	150,000
▶ Enhance data storage capabilities	0	49,000	49,000	0	49,000	49,000
▶ Upgrade VRS network management software	0	35,000	35,000	0	47,000	47,000
▶ Develop Web Enabled Applications	0	175,000	175,000	0	0	0
▶ Upgrade document management software	0	20,000	20,000	0	0	0
▶ Establish back-up facility for VRS telephone and computer systems	0	50,000	50,000	0	50,000	50,000
▶ Upgrade data network capacity	0	75,000	75,000	0	0	0
▶ Implement extensive Accounting Analysis	0	51,130	51,130	0	55,780	55,780
▶ Improve VRS and employer communication	0	61,282	61,282	0	58,127	58,127
▶ Insure Accuracy and Timeliness of Knowledge Base System	0	53,281	53,281	0	58,127	58,127
▶ Reduce reliance on consultant services for investment analysis	0	275,989	275,989	0	763,508	763,508
▶ Implement Social Security Disability Advocacy Program	0	100,000	100,000	0	100,000	100,000
▶ Verify Disability Cases through Post Approval Follow-up	0	120,000	120,000	0	120,000	120,000
<b>Total recommended funding changes</b>	0	3,287,822	3,287,822	0	3,013,559	3,013,559
<b>Total recommended funding</b>	0	24,000,632	24,000,632	0	23,734,336	23,734,336
Percent change	0%	18.59%	18.59%	0%	17.27%	17.27%
<b>Position level:</b>						
<b>FY 2000 appropriation</b>	0	172.00	172.00	0	172.00	172.00
Recommended position level changes	0	31.00	31.00	0	35.00	35.00
<b>Total recommended positions</b>	0	203.00	203.00	0	207.00	207.00
<b>VIRGINIA WORKERS' COMPENSATION COMMISSION</b>						
<b>FY 2000 appropriation</b>	0	13,823,730	13,823,730	0	13,823,730	13,823,730
Technical adjustments to base	0	841,936	841,936	0	848,895	848,895
Adjusted base budget	0	14,665,666	14,665,666	0	14,672,625	14,672,625
<b>Recommended funding changes:</b>						
▶ Add personnel positions	0	347,711	347,711	0	347,711	347,711
<b>Total recommended funding changes</b>	0	347,711	347,711	0	347,711	347,711

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
<b>Total recommended funding</b>	0	15,013,377	15,013,377	0	15,020,336	15,020,336
Percent change	0%	8.61%	8.61%	0%	8.66%	8.66%
<b>Position level:</b>						
<b>FY 2000 appropriation</b>	0	171.00	171.00	0	171.00	171.00
Recommended position level changes	0	9.00	9.00	0	9.00	9.00
<b>Total recommended positions</b>	0	180.00	180.00	0	180.00	180.00
<b>TOTAL FOR INDEPENDENT AGENCIES</b>						
Grand total recommended funds	0	185,963,828	185,963,828	0	186,929,103	186,929,103
Grand total recommended positions	0	5,096.38	5,096.38	0	1,379.00	1,379.00