



Independent Agencies

The six independent agencies do not report through any of the three branches of state government. They are, however, state agencies and receive their spending authority through the Appropriation Act.

Summary of recommended funding for Independent agencies

Agency	Fiscal year 2003			Fiscal year 2004		
	GF	NGF	All funds	GF	NGF	All funds
State Corporation Commission	0.0	92.5	92.5	0.0	93.2	93.2
State Lottery Department	0.0	75.6	75.6	0.0	75.6	75.6
Virginia College Savings Plan	0.0	3.7	3.7	0.0	3.8	3.8
Virginia Retirement System	0.0	29.4	29.4	0.3	29.8	30.0
Virginia Workers' Compensation Commission	0.0	19.2	19.2	0.0	19.2	19.2
Virginia Office for Protection and Advocacy	0.2	2.0	2.2	0.2	2.0	2.2
Total for Independent Agencies	0.2	222.4	222.6	0.5	223.6	224.1

Dollars in millions. Figures may not add due to rounding. See notes to this table on page B-1.

State Corporation Commission

Recommended amendment:

- ▶ **Defer consumer education program.** Suspends all activities of the consumer education program for electricity deregulation as soon as possible and defers the startup of any additional consumer education program activities for the remainder of the biennium. This action is contained in Budget Bill language. Savings from this action will be transferred to the general fund.

No recommended amendments for the following agencies:

- ▶ State Lottery Department
- ▶ Virginia College Savings Plan
- ▶ Virginia Retirement System
- ▶ Virginia Workers' Compensation Commission
- ▶ Virginia Office for Protection and Advocacy



Independent Agencies

Detail Tables

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
STATE CORPORATION COMMISSION						
2002-2004 legislative appropriation	0	92,496,663	92,496,663	0	93,151,463	93,151,463
Total recommended funding	0	92,496,663	92,496,663	0	93,151,463	93,151,463
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position level:						
2002-2004 legislative appropriation	0	653.00	653.00	0	653.00	653.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	653.00	653.00	0	653.00	653.00
STATE LOTTERY DEPARTMENT						
2002-2004 legislative appropriation	0	75,637,643	75,637,643	0	75,637,643	75,637,643
Total recommended funding	0	75,637,643	75,637,643	0	75,637,643	75,637,643
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position level:						
2002-2004 legislative appropriation	0	309.00	309.00	0	309.00	309.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	309.00	309.00	0	309.00	309.00
VIRGINIA COLLEGE SAVINGS PLAN						
2002-2004 legislative appropriation	0	3,654,608	3,654,608	0	3,812,127	3,812,127
Total recommended funding	0	3,654,608	3,654,608	0	3,812,127	3,812,127
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position level:						
2002-2004 legislative appropriation	0	50.00	50.00	0	50.00	50.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	50.00	50.00	0	50.00	50.00
VIRGINIA RETIREMENT SYSTEM						
2002-2004 legislative appropriation	0	29,402,462	29,402,462	250,000	29,779,522	30,029,522
Total recommended funding	0	29,402,462	29,402,462	250,000	29,779,522	30,029,522
% change over legislative appropriation	0%	0%	0%	0%	0%	0%

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
2002-2004 legislative appropriation	0	233.00	233.00	0	233.00	233.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	233.00	233.00	0	233.00	233.00
 VIRGINIA WORKERS' COMPENSATION COMMISSION						
2002-2004 legislative appropriation	0	19,236,132	19,236,132	0	19,236,132	19,236,132
Total recommended funding	0	19,236,132	19,236,132	0	19,236,132	19,236,132
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
 Position level:						
2002-2004 legislative appropriation	0	184.00	184.00	0	184.00	184.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	184.00	184.00	0	184.00	184.00
 VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY						
2002-2004 legislative appropriation	211,733	1,980,341	2,192,074	211,957	1,980,341	2,192,298
Total recommended funding	211,733	1,980,341	2,192,074	211,957	1,980,341	2,192,298
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
 Position level:						
2002-2004 legislative appropriation	1.88	23.12	25.00	1.88	23.12	25.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	1.88	23.12	25.00	1.88	23.12	25.00
 TOTAL FOR INDEPENDENT AGENCIES						
Grand total recommended funds	211,733	222,407,849	222,619,582	461,957	223,597,228	224,059,185
Grand total recommended positions	1.88	1,452.12	1,454.00	1.88	1,452.12	1,454.00