

Friday, April 4, 2008



Locality By Locality Reductions

Pursuant To Item 475.20 of HB/SB 30 (2008) As Enrolled

DRAFT



Virginia Department of Planning and Budget

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2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Accomack County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,991	\$10,991	\$433	\$428
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,062,786	\$1,062,786	\$41,862	\$41,344
Financial Assistance for Local Court Services	\$295,819	\$295,819	\$11,652	\$11,508
Financial Assistance to Sheriffs	\$96,641	\$96,641	\$3,807	\$3,760
Financial Assistance for Local Jail Operations	\$1,030,909	\$1,030,909	\$40,606	\$40,104
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$335,227	\$335,227	\$13,204	\$13,041
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$67,815	\$67,815	\$2,671	\$2,638
Financial Assistance for Operations of Local Commissioners of the Revenue	\$32,796	\$32,796	\$1,292	\$1,276
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$10,492	\$10,492	\$413	\$408
Financial Assistance to Attorneys for the Commonwealth	\$122,676	\$122,676	\$4,832	\$4,772
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$199,018	\$199,018	\$7,839	\$7,742
Financial Assistance to Circuit Court Clerks	\$105,506	\$105,506	\$4,156	\$4,104
Financial Assistance for Operations for Circuit Court Clerks	\$79,815	\$79,815	\$3,144	\$3,105
Financial Assistance for Circuit Court Clerks' Land Records	\$68,348	\$68,348	\$2,692	\$2,659
Financial Assistance to Local Treasurers	\$67,926	\$67,926	\$2,676	\$2,642
Financial Assistance for Operations of Local Treasurers	\$66,672	\$66,672	\$2,626	\$2,594
Financial Assistance for State Tax Services by Local Treasurers	\$1,985	\$1,985	\$78	\$77
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Eastern Shore Library)	\$95,796	\$95,796	\$3,773	\$3,727
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$99,748	\$99,748	\$3,929	\$3,880
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,797,244	\$1,901,348	\$70,792	\$73,966

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Accomack County				
<u>Department of Social Services</u>				
General Relief	\$4,054	\$4,054	\$160	\$158
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$187,200	\$187,200	\$7,374	\$7,282
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$32,610	\$32,610	\$1,284	\$1,269
Accomack County Totals	\$5,918,349	\$6,022,453	\$233,118	\$234,284
Albemarle County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$463	\$457
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$628,765	\$628,765	\$24,766	\$24,460
Financial Assistance to Sheriffs	\$113,423	\$113,423	\$4,468	\$4,412
Financial Assistance to Local Finance Directors	\$82,118	\$82,118	\$3,235	\$3,195
Financial Assistance for Operations of Local Finance Directors	\$456,052	\$456,052	\$17,963	\$17,741
Financial Assistance to Attorneys for the Commonwealth	\$143,916	\$143,916	\$5,669	\$5,599
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$338,158	\$338,158	\$13,320	\$13,155
Financial Assistance to Circuit Court Clerks	\$122,458	\$122,458	\$4,823	\$4,764
Financial Assistance for Operations for Circuit Court Clerks	\$131,211	\$131,211	\$5,168	\$5,104
Financial Assistance for Circuit Court Clerks' Land Records	\$122,054	\$122,054	\$4,808	\$4,748
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$383,727	\$383,727	\$15,115	\$14,928
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$102,688	\$102,688	\$4,045	\$3,995
Distribution of Recordation Taxes	\$525,134	\$525,134	\$20,684	\$20,429

2008-10 Biennium Aid To Localities Reductions

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Albemarle County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$4,553,884	\$4,817,664	\$179,373	\$187,416
<u>Department of Social Services</u>				
General Relief	\$13,328	\$13,328	\$525	\$518
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$731,587	\$731,587	\$28,816	\$28,460
Financial Assistance to Localities Operating Police Departments	\$2,388,084	\$2,388,084	\$94,064	\$92,901
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Blue Ridge Juvenile Detention Center Commission)	\$931,226	\$931,226	\$36,680	\$36,226
Financial Assistance for Community Based Alternative Treatment Services	\$97,039	\$97,039	\$3,822	\$3,775
Albemarle County Totals	\$11,927,323	\$12,191,103	\$469,805	\$474,256
Alleghany County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$702,440	\$702,440	\$27,668	\$27,326
Financial Assistance for Local Court Services	\$395,914	\$395,914	\$15,595	\$15,402
Financial Assistance to Sheriffs	\$94,443	\$94,443	\$3,720	\$3,674
Financial Assistance for Local Jail Operations	\$953,434	\$953,434	\$37,555	\$37,090
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem) (Alleghany/Covington)	\$230,073	\$230,073	\$9,062	\$8,950
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,328	\$71,328	\$2,810	\$2,775
Financial Assistance for Operations of Local Commissioners of the Revenue	\$99,677	\$99,677	\$3,926	\$3,878
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$7,341	\$7,341	\$289	\$286
Financial Assistance to Attorneys for the Commonwealth	\$130,690	\$130,690	\$5,148	\$5,084

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Alleghany County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$268,555	\$268,555	\$10,578	\$10,447
Financial Assistance to Circuit Court Clerks	\$107,754	\$107,754	\$4,244	\$4,192
Financial Assistance for Operations for Circuit Court Clerks	\$194,335	\$194,335	\$7,655	\$7,560
Financial Assistance for Circuit Court Clerks' Land Records	\$35,112	\$35,112	\$1,383	\$1,366
Financial Assistance to Local Treasurers	\$63,850	\$63,850	\$2,515	\$2,484
Financial Assistance for Operations of Local Treasurers	\$109,011	\$109,011	\$4,294	\$4,241
Financial Assistance for State Tax Services by Local Treasurers	\$2,040	\$2,040	\$80	\$79
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Charles P. Jones Library)	\$36,314	\$36,314	\$1,430	\$1,413
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$59,296	\$59,296	\$2,336	\$2,307
Distribution of Recordation Taxes	\$19,597	\$19,597	\$772	\$762
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$938,260	\$992,608	\$36,957	\$38,614
<u>Department of Social Services</u>				
General Relief	\$4,233	\$4,233	\$167	\$165
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$25,175	\$25,175	\$992	\$979
Alleghany County Totals	\$4,599,333	\$4,653,681	\$181,164	\$181,037
Amelia County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$516,585	\$516,585	\$20,348	\$20,096
Financial Assistance for Local Court Services	\$136,933	\$136,933	\$5,394	\$5,327
Financial Assistance to Sheriffs	\$82,796	\$82,796	\$3,261	\$3,221

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Amelia County				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$72,961	\$72,961	\$2,874	\$2,838
Financial Assistance for Operations of Local Commissioners of the Revenue	\$28,649	\$28,649	\$1,128	\$1,114
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,810	\$2,810	\$111	\$109
Financial Assistance to Attorneys for the Commonwealth	\$129,015	\$129,015	\$5,082	\$5,019
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$35,138	\$35,138	\$1,384	\$1,367
Financial Assistance to Circuit Court Clerks	\$93,802	\$93,802	\$3,695	\$3,649
Financial Assistance for Operations for Circuit Court Clerks	\$47,233	\$47,233	\$1,860	\$1,837
Financial Assistance for Circuit Court Clerks' Land Records	\$31,780	\$31,780	\$1,252	\$1,236
Financial Assistance to Local Treasurers	\$70,894	\$70,894	\$2,792	\$2,758
Financial Assistance for Operations of Local Treasurers	\$31,425	\$31,425	\$1,238	\$1,222
Financial Assistance for State Tax Services by Local Treasurers	\$1,154	\$1,154	\$45	\$45
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$47,840	\$47,840	\$1,884	\$1,861
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$20,460	\$20,460	\$806	\$796
Distribution of Recordation Taxes	\$35,571	\$35,571	\$1,401	\$1,384
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$105,530	\$111,643	\$4,157	\$4,343
<u>Department of Social Services</u>				
General Relief	\$1,085	\$1,085	\$43	\$42
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,507	\$13,507	\$532	\$525
Amelia County Totals	\$1,554,171	\$1,560,284	\$61,218	\$60,695
Amherst County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Amherst County				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$387	\$382
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$958,581	\$958,581	\$37,757	\$37,291
Financial Assistance for Local Court Services	\$413,642	\$413,642	\$16,293	\$16,091
Financial Assistance to Sheriffs	\$93,296	\$93,296	\$3,675	\$3,629
Financial Assistance for Local Jail Operations	\$887,402	\$887,402	\$34,954	\$34,522
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$287,145	\$287,145	\$11,310	\$11,170
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$79,943	\$79,943	\$3,149	\$3,110
Financial Assistance for Operations of Local Commissioners of the Revenue	\$38,871	\$38,871	\$1,531	\$1,512
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$8,021	\$8,021	\$316	\$312
Financial Assistance to Attorneys for the Commonwealth	\$129,587	\$129,587	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$261,428	\$261,428	\$10,297	\$10,170
Financial Assistance to Circuit Court Clerks	\$107,598	\$107,598	\$4,238	\$4,186
Financial Assistance for Operations for Circuit Court Clerks	\$107,517	\$107,517	\$4,235	\$4,183
Financial Assistance for Circuit Court Clerks' Land Records	\$47,526	\$47,526	\$1,872	\$1,849
Financial Assistance to Local Treasurers	\$79,686	\$79,686	\$3,139	\$3,100
Financial Assistance for Operations of Local Treasurers	\$53,177	\$53,177	\$2,095	\$2,069
Financial Assistance for State Tax Services by Local Treasurers	\$678	\$678	\$27	\$26
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$178,912	\$178,912	\$7,047	\$6,960
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$53,614	\$53,614	\$2,112	\$2,086
Distribution of Recordation Taxes	\$53,215	\$53,215	\$2,096	\$2,070
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,104,062	\$1,168,014	\$43,488	\$45,438

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Amherst County				
<u>Department of Social Services</u>				
General Relief	\$10,826	\$10,826	\$426	\$421
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$50,445	\$50,445	\$1,987	\$1,962
Amherst County Totals	\$5,061,265	\$5,125,217	\$199,358	\$199,380
Appomattox County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$436,186	\$436,186	\$17,181	\$16,968
Financial Assistance for Local Court Services	\$248,445	\$248,445	\$9,786	\$9,665
Financial Assistance to Sheriffs	\$84,900	\$84,900	\$3,344	\$3,303
Financial Assistance for Local Jail Operations	\$502,790	\$502,790	\$19,804	\$19,559
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$88,559	\$88,559	\$3,488	\$3,445
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$65,435	\$65,435	\$2,577	\$2,546
Financial Assistance for Operations of Local Commissioners of the Revenue	\$40,685	\$40,685	\$1,603	\$1,583
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,133	\$6,133	\$242	\$239
Financial Assistance to Attorneys for the Commonwealth	\$129,583	\$129,583	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$185,620	\$185,620	\$7,311	\$7,221
Financial Assistance to Circuit Court Clerks	\$93,912	\$93,912	\$3,699	\$3,653
Financial Assistance for Operations for Circuit Court Clerks	\$49,899	\$49,899	\$1,965	\$1,941
Financial Assistance for Circuit Court Clerks' Land Records	\$18,105	\$18,105	\$713	\$704
Financial Assistance to Local Treasurers	\$69,638	\$69,638	\$2,743	\$2,709
Financial Assistance for Operations of Local Treasurers	\$31,144	\$31,144	\$1,227	\$1,212

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Appomattox County				
Financial Assistance for State Tax Services by Local Treasurers	\$1,608	\$1,608	\$63	\$63
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$39,193	\$39,193	\$1,544	\$1,525
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$29,080	\$29,080	\$1,145	\$1,131
Distribution of Recordation Taxes	\$24,138	\$24,138	\$951	\$939
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$931,588	\$985,549	\$36,694	\$38,340
<u>Department of Social Services</u>				
General Relief	\$1,222	\$1,222	\$48	\$48
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,359	\$12,359	\$487	\$481
Appomattox County Totals	\$3,140,682	\$3,194,643	\$123,707	\$124,279
Arlington County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$71,381	\$71,381	\$2,812	\$2,777
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$14,707	\$14,707	\$579	\$572
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,072,301	\$1,072,301	\$42,237	\$41,714
Financial Assistance to Sheriffs	\$137,657	\$137,657	\$5,422	\$5,355
Financial Assistance for Local Jail Operations	\$6,515,469	\$6,515,469	\$256,637	\$253,463
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$969,012	\$969,012	\$38,168	\$37,696
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$102,805	\$102,805	\$4,049	\$3,999
Financial Assistance for Operations of Local Commissioners of the Revenue	\$390,294	\$390,294	\$15,373	\$15,183
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$846	\$846	\$33	\$33
Financial Assistance to Attorneys for the Commonwealth	\$146,680	\$146,680	\$5,778	\$5,706

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<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Arlington County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,016,048	\$1,016,048	\$40,021	\$39,526
Financial Assistance to Circuit Court Clerks	\$136,261	\$136,261	\$5,367	\$5,301
Financial Assistance for Operations for Circuit Court Clerks	\$447,764	\$447,764	\$17,637	\$17,419
Financial Assistance for Circuit Court Clerks' Land Records	\$336,379	\$336,379	\$13,250	\$13,086
Financial Assistance to Local Treasurers	\$96,088	\$96,088	\$3,785	\$3,738
Financial Assistance for Operations of Local Treasurers	\$465,651	\$465,651	\$18,342	\$18,115
Financial Assistance for State Tax Services by Local Treasurers	\$9,972	\$9,972	\$393	\$388
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$208,833	\$208,833	\$8,226	\$8,124
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,754	\$8,754	\$345	\$341
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$1,813,692	\$1,813,692	\$71,439	\$70,556
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$6,146,372	\$6,502,397	\$242,099	\$252,955
<u>Department of Social Services</u>				
General Relief	\$253,885	\$253,885	\$10,000	\$9,877
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$764,171	\$764,171	\$30,100	\$29,728
Financial Assistance to Localities Operating Police Departments	\$7,311,467	\$7,311,467	\$287,991	\$284,429
<u>Department of Juvenile Justice</u>				
Financial Assistance for Probation and Parole-Local Grants	\$636,825	\$636,825	\$25,084	\$24,774
Financial Assistance for Community Based Alternative Treatment Services	\$367,973	\$367,973	\$14,494	\$14,315
Arlington County Totals	\$29,441,287	\$29,797,312	\$1,159,661	\$1,159,170
Augusta County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$463	\$457

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Augusta County				
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$2,049,716	\$2,049,716	\$80,736	\$79,738
Financial Assistance for Local Court Services	\$739,736	\$739,736	\$29,137	\$28,777
Financial Assistance to Sheriffs	\$120,693	\$120,693	\$4,754	\$4,695
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$99,820	\$99,820	\$3,932	\$3,883
Financial Assistance for Operations of Local Commissioners of the Revenue	\$117,080	\$117,080	\$4,612	\$4,555
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$25,260	\$25,260	\$995	\$983
Financial Assistance to Attorneys for the Commonwealth	\$143,902	\$143,902	\$5,668	\$5,598
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$416,454	\$416,454	\$16,404	\$16,201
Financial Assistance to Circuit Court Clerks	\$122,490	\$122,490	\$4,825	\$4,765
Financial Assistance for Operations for Circuit Court Clerks	\$138,644	\$138,644	\$5,461	\$5,393
Financial Assistance for Circuit Court Clerks' Land Records	\$90,452	\$90,452	\$3,563	\$3,519
Financial Assistance to Local Treasurers	\$99,285	\$99,285	\$3,911	\$3,862
Financial Assistance for Operations of Local Treasurers	\$91,333	\$91,333	\$3,598	\$3,553
Financial Assistance for State Tax Services by Local Treasurers	\$5,309	\$5,309	\$209	\$207
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$189,994	\$189,994	\$7,484	\$7,391
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$80,399	\$80,399	\$3,167	\$3,128
Distribution of Recordation Taxes	\$191,553	\$191,553	\$7,545	\$7,452
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,984,070	\$2,098,996	\$78,150	\$81,655
<u>Department of Social Services</u>				
General Relief	\$18,431	\$18,431	\$726	\$717
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$195,322	\$195,322	\$7,694	\$7,598

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Augusta County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$36,528	\$36,528	\$1,439	\$1,421
Augusta County Totals	\$7,018,941	\$7,133,867	\$276,471	\$277,521
Bath County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$195	\$193
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$366,758	\$366,758	\$14,446	\$14,268
Financial Assistance for Local Court Services	\$72,948	\$72,948	\$2,873	\$2,838
Financial Assistance to Sheriffs	\$70,764	\$70,764	\$2,787	\$2,753
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$62,197	\$62,197	\$2,450	\$2,420
Financial Assistance for Operations of Local Commissioners of the Revenue	\$12,914	\$12,914	\$509	\$502
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$12,015	\$12,015	\$473	\$467
Financial Assistance to Attorneys for the Commonwealth	\$57,473	\$57,473	\$2,264	\$2,236
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$12,236	\$12,236	\$482	\$476
Financial Assistance to Circuit Court Clerks	\$75,644	\$75,644	\$2,980	\$2,943
Financial Assistance for Operations for Circuit Court Clerks	\$36,668	\$36,668	\$1,444	\$1,426
Financial Assistance for Circuit Court Clerks' Land Records	\$18,789	\$18,789	\$740	\$731
Financial Assistance to Local Treasurers	\$61,704	\$61,704	\$2,430	\$2,400
Financial Assistance for Operations of Local Treasurers	\$15,283	\$15,283	\$602	\$595
Financial Assistance for State Tax Services by Local Treasurers	\$4,026	\$4,026	\$159	\$157
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$57,922	\$57,922	\$2,281	\$2,253

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Bath County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$19,045	\$19,045	\$750	\$741
Distribution of Recordation Taxes	\$21,375	\$21,375	\$842	\$832
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$79,948	\$84,579	\$3,149	\$3,290
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Bath County Totals	\$1,103,903	\$1,108,534	\$43,480	\$43,125
Bedford County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,785	\$10,785	\$425	\$420
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,863,742	\$1,863,742	\$73,411	\$72,503
Financial Assistance for Local Court Services	\$553,743	\$553,743	\$21,811	\$21,542
Financial Assistance to Sheriffs	\$121,829	\$121,829	\$4,799	\$4,739
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$87,087	\$87,087	\$3,430	\$3,388
Financial Assistance for Operations of Local Commissioners of the Revenue	\$115,031	\$115,031	\$4,531	\$4,475
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,485	\$9,485	\$374	\$369
Financial Assistance to Attorneys for the Commonwealth	\$145,046	\$145,046	\$5,713	\$5,643
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$391,190	\$391,190	\$15,409	\$15,218
Financial Assistance to Circuit Court Clerks	\$122,537	\$122,537	\$4,827	\$4,767
Financial Assistance for Operations for Circuit Court Clerks	\$142,195	\$142,195	\$5,601	\$5,532
Financial Assistance for Circuit Court Clerks' Land Records	\$108,693	\$108,693	\$4,281	\$4,228
Financial Assistance to Local Treasurers	\$86,755	\$86,755	\$3,417	\$3,375
Financial Assistance for Operations of Local Treasurers	\$87,906	\$87,906	\$3,463	\$3,420

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Bedford County				
Financial Assistance for State Tax Services by Local Treasurers	\$5,357	\$5,357	\$211	\$208
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Bedford City/County Library)	\$217,026	\$217,026	\$8,548	\$8,443
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$119,099	\$119,099	\$4,691	\$4,633
Distribution of Recordation Taxes	\$248,204	\$248,204	\$9,776	\$9,656
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,895,819	\$2,005,633	\$74,674	\$78,023
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Bedford County Totals	\$6,391,215	\$6,501,029	\$251,743	\$252,904
Bland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$195	\$193
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$363,841	\$363,841	\$14,331	\$14,154
Financial Assistance for Local Court Services	\$74,009	\$74,009	\$2,915	\$2,879
Financial Assistance to Sheriffs	\$72,375	\$72,375	\$2,851	\$2,816
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$60,257	\$60,257	\$2,373	\$2,344
Financial Assistance for Operations of Local Commissioners of the Revenue	\$22,434	\$22,434	\$884	\$873
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,757	\$2,757	\$109	\$107
Financial Assistance to Attorneys for the Commonwealth	\$58,832	\$58,832	\$2,317	\$2,289
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$27,056	\$27,056	\$1,066	\$1,053
Financial Assistance to Circuit Court Clerks	\$76,253	\$76,253	\$3,004	\$2,966
Financial Assistance for Operations for Circuit Court Clerks	\$39,034	\$39,034	\$1,538	\$1,518

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Bland County				
Financial Assistance for Circuit Court Clerks' Land Records	\$13,231	\$13,231	\$521	\$515
Financial Assistance to Local Treasurers	\$58,964	\$58,964	\$2,323	\$2,294
Financial Assistance for Operations of Local Treasurers	\$17,287	\$17,287	\$681	\$672
Financial Assistance for State Tax Services by Local Treasurers	\$349	\$349	\$14	\$14
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Smyth-Bland Library)	\$25,532	\$25,532	\$1,006	\$993
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$7,022	\$7,022	\$277	\$273
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$81,606	\$86,333	\$3,214	\$3,359
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$21,848	\$21,848	\$861	\$850
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Bland County Totals	\$1,068,880	\$1,073,607	\$42,104	\$41,766
Botetourt County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,193,190	\$1,193,190	\$46,998	\$46,417
Financial Assistance for Local Court Services	\$421,686	\$421,686	\$16,610	\$16,404
Financial Assistance to Sheriffs	\$101,970	\$101,970	\$4,016	\$3,967
Financial Assistance for Local Jail Operations	\$1,749,920	\$1,749,920	\$68,927	\$68,075
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$281,846	\$281,846	\$11,102	\$10,964
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,127	\$71,127	\$2,802	\$2,767

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Botetourt County				
Financial Assistance for Operations of Local Commissioners of the Revenue	\$51,446	\$51,446	\$2,026	\$2,001
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$4,252	\$4,252	\$167	\$165
Financial Assistance to Attorneys for the Commonwealth	\$129,582	\$129,582	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$305,123	\$305,123	\$12,018	\$11,870
Financial Assistance to Circuit Court Clerks	\$107,637	\$107,637	\$4,240	\$4,187
Financial Assistance for Operations for Circuit Court Clerks	\$119,986	\$119,986	\$4,726	\$4,668
Financial Assistance for Circuit Court Clerks' Land Records	\$51,579	\$51,579	\$2,032	\$2,007
Financial Assistance to Local Treasurers	\$75,996	\$75,996	\$2,993	\$2,956
Financial Assistance for Operations of Local Treasurers	\$60,652	\$60,652	\$2,389	\$2,359
Financial Assistance for State Tax Services by Local Treasurers	\$2,683	\$2,683	\$106	\$104
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$159,049	\$159,049	\$6,265	\$6,187
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$106,969	\$106,969	\$4,213	\$4,161
Distribution of Recordation Taxes	\$101,252	\$101,252	\$3,988	\$3,939
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,018,535	\$1,077,533	\$40,119	\$41,918
<u>Department of Social Services</u>				
General Relief	\$11,540	\$11,540	\$455	\$449
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$17,901	\$17,901	\$705	\$696
Botetourt County Totals	\$6,200,485	\$6,259,483	\$244,229	\$243,502
Brunswick County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Brunswick County				
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$658,124	\$658,124	\$25,923	\$25,602
Financial Assistance for Local Court Services	\$231,397	\$231,397	\$9,114	\$9,002
Financial Assistance to Sheriffs	\$92,866	\$92,866	\$3,658	\$3,613
Financial Assistance for Local Jail Operations	\$497,326	\$497,326	\$19,589	\$19,347
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$151,634	\$151,634	\$5,973	\$5,899
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,201	\$64,201	\$2,529	\$2,498
Financial Assistance for Operations of Local Commissioners of the Revenue	\$31,281	\$31,281	\$1,232	\$1,217
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,536	\$2,536	\$100	\$99
Financial Assistance to Attorneys for the Commonwealth	\$129,588	\$129,588	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$199,773	\$199,773	\$7,869	\$7,772
Financial Assistance to Circuit Court Clerks	\$93,952	\$93,952	\$3,701	\$3,655
Financial Assistance for Operations for Circuit Court Clerks	\$58,988	\$58,988	\$2,323	\$2,295
Financial Assistance for Circuit Court Clerks' Land Records	\$15,700	\$15,700	\$618	\$611
Financial Assistance to Local Treasurers	\$70,304	\$70,304	\$2,769	\$2,735
Financial Assistance for Operations of Local Treasurers	\$22,644	\$22,644	\$892	\$881
Financial Assistance for State Tax Services by Local Treasurers	\$8,865	\$8,865	\$349	\$345
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library)	\$73,569	\$73,569	\$2,898	\$2,862
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$6,551	\$6,551	\$258	\$255
Distribution of Recordation Taxes	\$22,957	\$22,957	\$904	\$893
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$483,096	\$511,079	\$19,029	\$19,882
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$15,947	\$15,947	\$628	\$620

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Brunswick County				
Brunswick County Totals	\$2,981,756	\$3,009,739	\$117,448	\$117,087
Buchanan County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$387	\$382
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,010,742	\$1,010,742	\$39,812	\$39,320
Financial Assistance for Local Court Services	\$287,715	\$287,715	\$11,333	\$11,193
Financial Assistance to Sheriffs	\$91,432	\$91,432	\$3,601	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,973	\$70,973	\$2,796	\$2,761
Financial Assistance for Operations of Local Commissioners of the Revenue	\$80,576	\$80,576	\$3,174	\$3,135
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$10,516	\$10,516	\$414	\$409
Financial Assistance to Attorneys for the Commonwealth	\$129,522	\$129,522	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$302,172	\$302,172	\$11,902	\$11,755
Financial Assistance to Circuit Court Clerks	\$107,524	\$107,524	\$4,235	\$4,183
Financial Assistance for Operations for Circuit Court Clerks	\$129,338	\$129,338	\$5,094	\$5,031
Financial Assistance for Circuit Court Clerks' Land Records	\$37,365	\$37,365	\$1,472	\$1,454
Financial Assistance to Local Treasurers	\$75,550	\$75,550	\$2,976	\$2,939
Financial Assistance for Operations of Local Treasurers	\$71,866	\$71,866	\$2,831	\$2,796
Financial Assistance for State Tax Services by Local Treasurers	\$2,888	\$2,888	\$114	\$112
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$98,942	\$98,942	\$3,897	\$3,849
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$124,867	\$124,867	\$4,918	\$4,858
Distribution of Recordation Taxes	\$15,856	\$15,856	\$625	\$617

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Buchanan County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$415,796	\$439,881	\$16,378	\$17,112
<u>Department of Social Services</u>				
General Relief	\$1,229	\$1,229	\$48	\$48
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$96,786	\$96,786	\$3,812	\$3,765
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$91,909	\$91,909	\$3,620	\$3,575
Buchanan County Totals	\$3,309,655	\$3,333,740	\$130,364	\$129,690
Buckingham County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$586,266	\$586,266	\$23,092	\$22,807
Financial Assistance for Local Court Services	\$176,279	\$176,279	\$6,943	\$6,858
Financial Assistance to Sheriffs	\$83,197	\$83,197	\$3,277	\$3,237
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$72,347	\$72,347	\$2,850	\$2,814
Financial Assistance for Operations of Local Commissioners of the Revenue	\$20,939	\$20,939	\$825	\$815
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,634	\$3,634	\$143	\$141
Financial Assistance to Attorneys for the Commonwealth	\$129,400	\$129,400	\$5,097	\$5,034
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$74,080	\$74,080	\$2,918	\$2,882
Financial Assistance to Circuit Court Clerks	\$93,966	\$93,966	\$3,701	\$3,655
Financial Assistance for Operations for Circuit Court Clerks	\$47,837	\$47,837	\$1,884	\$1,861
Financial Assistance for Circuit Court Clerks' Land Records	\$30,941	\$30,941	\$1,219	\$1,204
Financial Assistance to Local Treasurers	\$64,877	\$64,877	\$2,555	\$2,524

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Buckingham County				
Financial Assistance for Operations of Local Treasurers	\$33,786	\$33,786	\$1,331	\$1,314
Financial Assistance for State Tax Services by Local Treasurers	\$1,115	\$1,115	\$44	\$43
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Virginia Library)	\$47,201	\$47,201	\$1,859	\$1,836
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,134	\$8,134	\$320	\$316
Distribution of Recordation Taxes	\$23,815	\$23,815	\$938	\$926
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$982,911	\$1,039,846	\$38,716	\$40,452
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$11,988	\$11,988	\$472	\$466
Buckingham County Totals	\$2,542,688	\$2,599,623	\$100,153	\$101,129
Campbell County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,639,388	\$1,639,388	\$64,574	\$63,775
Financial Assistance for Local Court Services	\$536,578	\$536,578	\$21,135	\$20,874
Financial Assistance to Sheriffs	\$108,076	\$108,076	\$4,257	\$4,204
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$78,051	\$78,051	\$3,074	\$3,036
Financial Assistance for Operations of Local Commissioners of the Revenue	\$100,110	\$100,110	\$3,943	\$3,894
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$19,950	\$19,950	\$786	\$776
Financial Assistance to Attorneys for the Commonwealth	\$143,208	\$143,208	\$5,641	\$5,571
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$358,205	\$358,205	\$14,109	\$13,935
Financial Assistance to Circuit Court Clerks	\$112,751	\$112,751	\$4,441	\$4,386

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Campbell County				
Financial Assistance for Operations for Circuit Court Clerks	\$131,745	\$131,745	\$5,189	\$5,125
Financial Assistance for Circuit Court Clerks' Land Records	\$65,761	\$65,761	\$2,590	\$2,558
Financial Assistance to Local Treasurers	\$77,529	\$77,529	\$3,054	\$3,016
Financial Assistance for Operations of Local Treasurers	\$72,652	\$72,652	\$2,862	\$2,826
Financial Assistance for State Tax Services by Local Treasurers	\$2,541	\$2,541	\$100	\$99
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$183,175	\$183,175	\$7,215	\$7,126
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$113,178	\$113,178	\$4,458	\$4,403
Distribution of Recordation Taxes	\$94,703	\$94,703	\$3,730	\$3,684
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,823,965	\$2,987,541	\$111,233	\$116,221
<u>Department of Social Services</u>				
General Relief	\$48,000	\$48,000	\$1,891	\$1,867
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$72,248	\$72,248	\$2,846	\$2,811
Campbell County Totals	\$6,844,778	\$7,008,354	\$269,609	\$272,637
Caroline County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$44,899	\$44,899	\$1,769	\$1,747
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,649	\$9,649	\$380	\$375
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$790,273	\$790,273	\$31,128	\$30,743
Financial Assistance for Local Court Services	\$326,190	\$326,190	\$12,848	\$12,689
Financial Assistance to Sheriffs	\$96,743	\$96,743	\$3,811	\$3,763
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,307	\$80,307	\$3,163	\$3,124
Financial Assistance for Operations of Local Commissioners of the Revenue	\$60,938	\$60,938	\$2,400	\$2,371

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Caroline County				
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$4,190	\$4,190	\$165	\$163
Financial Assistance to Attorneys for the Commonwealth	\$129,008	\$129,008	\$5,081	\$5,019
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$43,144	\$43,144	\$1,699	\$1,678
Financial Assistance to Circuit Court Clerks	\$107,448	\$107,448	\$4,232	\$4,180
Financial Assistance for Operations for Circuit Court Clerks	\$79,456	\$79,456	\$3,130	\$3,091
Financial Assistance for Circuit Court Clerks' Land Records	\$71,799	\$71,799	\$2,828	\$2,793
Financial Assistance to Local Treasurers	\$79,529	\$79,529	\$3,133	\$3,094
Financial Assistance for Operations of Local Treasurers	\$31,651	\$31,651	\$1,247	\$1,231
Financial Assistance for State Tax Services by Local Treasurers	\$8,493	\$8,493	\$335	\$330
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$94,286	\$94,286	\$3,714	\$3,668
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$59,873	\$59,873	\$2,358	\$2,329
Distribution of Recordation Taxes	\$141,545	\$141,545	\$5,575	\$5,506
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$663,766	\$702,214	\$26,145	\$27,317
<u>Department of Social Services</u>				
General Relief	\$36,573	\$36,573	\$1,441	\$1,423
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$20,259	\$20,259	\$798	\$788
Caroline County Totals	\$2,980,017	\$3,018,465	\$117,380	\$117,422
Carroll County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$387	\$382
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,002,038	\$1,002,038	\$39,469	\$38,981

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Carroll County				
Financial Assistance for Local Court Services	\$285,646	\$285,646	\$11,251	\$11,112
Financial Assistance to Sheriffs	\$97,042	\$97,042	\$3,822	\$3,775
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,862	\$70,862	\$2,791	\$2,757
Financial Assistance for Operations of Local Commissioners of the Revenue	\$63,791	\$63,791	\$2,513	\$2,482
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,439	\$3,439	\$135	\$134
Financial Assistance to Attorneys for the Commonwealth	\$129,483	\$129,483	\$5,100	\$5,037
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$291,127	\$291,127	\$11,467	\$11,325
Financial Assistance to Circuit Court Clerks	\$107,465	\$107,465	\$4,233	\$4,181
Financial Assistance for Operations for Circuit Court Clerks	\$121,470	\$121,470	\$4,785	\$4,725
Financial Assistance for Circuit Court Clerks' Land Records	\$32,415	\$32,415	\$1,277	\$1,261
Financial Assistance to Local Treasurers	\$69,649	\$69,649	\$2,743	\$2,709
Financial Assistance for Operations of Local Treasurers	\$71,793	\$71,793	\$2,828	\$2,793
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Galax-Carroll Library)	\$68,228	\$68,228	\$2,687	\$2,654
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$41,077	\$41,077	\$1,618	\$1,598
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,099,700	\$1,163,399	\$43,316	\$45,258
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$25,792	\$25,792	\$1,016	\$1,003
Carroll County Totals	\$3,637,111	\$3,700,810	\$143,261	\$143,967
Charles City County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$195	\$193

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Charles City County				
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$345,543	\$345,543	\$13,611	\$13,442
Financial Assistance for Local Court Services	\$107,150	\$107,150	\$4,221	\$4,168
Financial Assistance to Sheriffs	\$72,377	\$72,377	\$2,851	\$2,816
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$59,293	\$59,293	\$2,335	\$2,307
Financial Assistance for Operations of Local Commissioners of the Revenue	\$11,619	\$11,619	\$458	\$452
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,581	\$1,581	\$62	\$62
Financial Assistance to Attorneys for the Commonwealth	\$125,232	\$125,232	\$4,933	\$4,872
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$35,512	\$35,512	\$1,399	\$1,381
Financial Assistance to Circuit Court Clerks	\$74,239	\$74,239	\$2,924	\$2,888
Financial Assistance for Operations for Circuit Court Clerks	\$37,971	\$37,971	\$1,496	\$1,477
Financial Assistance for Circuit Court Clerks' Land Records	\$20,310	\$20,310	\$800	\$790
Financial Assistance to Local Treasurers	\$58,952	\$58,952	\$2,322	\$2,293
Financial Assistance for Operations of Local Treasurers	\$25,153	\$25,153	\$991	\$978
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Heritage Library)	\$21,161	\$21,161	\$834	\$823
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$5,148	\$5,148	\$203	\$200
Distribution of Recordation Taxes	\$14,420	\$14,420	\$568	\$561
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$373,174	\$394,789	\$14,699	\$15,358
<u>Department of Social Services</u>				
General Relief	\$6,978	\$6,978	\$275	\$271
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Quin Rivers Agency for Comm Action)	\$12,061	\$12,061	\$475	\$469

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Charles City County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Charles City County Totals	\$1,454,069	\$1,475,684	\$57,276	\$57,405
Charlotte County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$386,621	\$386,621	\$15,229	\$15,040
Financial Assistance for Local Court Services	\$188,273	\$188,273	\$7,416	\$7,324
Financial Assistance to Sheriffs	\$92,792	\$92,792	\$3,655	\$3,610
Financial Assistance for Local Jail Operations	\$542,082	\$542,082	\$21,352	\$21,088
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$273,895	\$273,895	\$10,788	\$10,655
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$63,680	\$63,680	\$2,508	\$2,477
Financial Assistance for Operations of Local Commissioners of the Revenue	\$19,585	\$19,585	\$771	\$762
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,982	\$1,982	\$78	\$77
Financial Assistance to Attorneys for the Commonwealth	\$129,624	\$129,624	\$5,106	\$5,043
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$27,662	\$27,662	\$1,090	\$1,076
Financial Assistance to Circuit Court Clerks	\$94,102	\$94,102	\$3,707	\$3,661
Financial Assistance for Operations for Circuit Court Clerks	\$54,221	\$54,221	\$2,136	\$2,109
Financial Assistance for Circuit Court Clerks' Land Records	\$22,113	\$22,113	\$871	\$860
Financial Assistance to Local Treasurers	\$63,502	\$63,502	\$2,501	\$2,470
Financial Assistance for Operations of Local Treasurers	\$33,338	\$33,338	\$1,313	\$1,297
Financial Assistance for State Tax Services by Local Treasurers	\$1,231	\$1,231	\$48	\$48

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Charlotte County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$50,653	\$50,653	\$1,995	\$1,970
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$55,820	\$55,820	\$2,199	\$2,172
Distribution of Recordation Taxes	\$13,962	\$13,962	\$550	\$543
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$756,790	\$800,627	\$29,809	\$31,146
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$17,681	\$17,681	\$696	\$688
Charlotte County Totals	\$2,940,067	\$2,983,904	\$115,806	\$116,079
Chesterfield County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,231	\$3,192
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,633	\$16,633	\$655	\$647
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,372,116	\$1,372,116	\$54,046	\$53,378
Financial Assistance to Sheriffs	\$157,768	\$157,768	\$6,214	\$6,137
Financial Assistance for Local Jail Operations	\$3,851,143	\$3,851,143	\$151,692	\$149,816
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$920,391	\$920,391	\$36,253	\$35,805
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$131,295	\$131,295	\$5,172	\$5,108
Financial Assistance for Operations of Local Commissioners of the Revenue	\$415,449	\$415,449	\$16,364	\$16,162
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$32,893	\$32,893	\$1,296	\$1,280
Financial Assistance to Attorneys for the Commonwealth	\$154,733	\$154,733	\$6,095	\$6,019
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,916,024	\$1,916,024	\$75,470	\$74,537
Financial Assistance to Circuit Court Clerks	\$141,317	\$141,317	\$5,566	\$5,497

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Chesterfield County				
Financial Assistance for Operations for Circuit Court Clerks	\$506,411	\$506,411	\$19,947	\$19,700
Financial Assistance for Circuit Court Clerks' Land Records	\$408,700	\$408,700	\$16,098	\$15,899
Financial Assistance to Local Treasurers	\$132,229	\$132,229	\$5,208	\$5,144
Financial Assistance for Operations of Local Treasurers	\$430,413	\$430,413	\$16,954	\$16,744
Financial Assistance for State Tax Services by Local Treasurers	\$20,550	\$20,550	\$809	\$799
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$231,465	\$231,465	\$9,117	\$9,004
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$68,979	\$68,979	\$2,717	\$2,683
Distribution of Recordation Taxes	\$1,362,611	\$1,362,611	\$53,672	\$53,008
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,686,477	\$6,015,863	\$223,984	\$234,028
<u>Department of Social Services</u>				
General Relief	\$123,586	\$123,586	\$4,868	\$4,808
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,266,342	\$1,266,342	\$49,880	\$49,263
Financial Assistance to Localities Operating Police Departments	\$8,867,943	\$8,867,943	\$349,299	\$344,979
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,801,080	\$1,801,080	\$70,943	\$70,065
Financial Assistance for Community Based Alternative Treatment Services	\$910,592	\$910,592	\$35,867	\$35,424
Chesterfield County Totals	\$31,009,180	\$31,338,566	\$1,221,417	\$1,219,126
Clarke County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$575,045	\$575,045	\$22,650	\$22,370

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Clarke County				
Financial Assistance for Local Court Services	\$139,081	\$139,081	\$5,478	\$5,411
Financial Assistance to Sheriffs	\$83,201	\$83,201	\$3,277	\$3,237
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,886	\$71,886	\$2,832	\$2,797
Financial Assistance for Operations of Local Commissioners of the Revenue	\$22,394	\$22,394	\$882	\$871
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,370	\$1,370	\$54	\$53
Financial Assistance to Attorneys for the Commonwealth	\$129,572	\$129,572	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$60,548	\$60,548	\$2,385	\$2,355
Financial Assistance to Circuit Court Clerks	\$94,024	\$94,024	\$3,704	\$3,658
Financial Assistance for Operations for Circuit Court Clerks	\$27,827	\$27,827	\$1,096	\$1,083
Financial Assistance for Circuit Court Clerks' Land Records	\$23,024	\$23,024	\$907	\$896
Financial Assistance to Local Treasurers	\$64,246	\$64,246	\$2,531	\$2,499
Financial Assistance for Operations of Local Treasurers	\$38,802	\$38,802	\$1,528	\$1,509
Financial Assistance for State Tax Services by Local Treasurers	\$1,915	\$1,915	\$75	\$74
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library)	\$50,938	\$50,938	\$2,006	\$1,982
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$16,886	\$16,886	\$665	\$657
Distribution of Recordation Taxes	\$80,932	\$80,932	\$3,188	\$3,148
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$767,418	\$811,871	\$30,228	\$31,583
<u>Department of Social Services</u>				
General Relief	\$882	\$882	\$35	\$34
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$22,100	\$22,100	\$870	\$860
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,251	\$12,251	\$483	\$477
Clarke County Totals	\$2,334,800	\$2,379,253	\$91,966	\$92,558

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Craig County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$233	\$230
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$349,980	\$349,980	\$13,785	\$13,615
Financial Assistance for Local Court Services	\$72,538	\$72,538	\$2,857	\$2,822
Financial Assistance to Sheriffs	\$72,024	\$72,024	\$2,837	\$2,802
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$60,123	\$60,123	\$2,368	\$2,339
Financial Assistance for Operations of Local Commissioners of the Revenue	\$16,859	\$16,859	\$664	\$656
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,113	\$3,113	\$123	\$121
Financial Assistance to Attorneys for the Commonwealth	\$58,506	\$58,506	\$2,304	\$2,276
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$13,560	\$13,560	\$534	\$528
Financial Assistance to Circuit Court Clerks	\$76,090	\$76,090	\$2,997	\$2,960
Financial Assistance for Operations for Circuit Court Clerks	\$28,839	\$28,839	\$1,136	\$1,122
Financial Assistance for Circuit Court Clerks' Land Records	\$16,625	\$16,625	\$655	\$647
Financial Assistance to Local Treasurers	\$65,467	\$65,467	\$2,579	\$2,547
Financial Assistance for Operations of Local Treasurers	\$22,203	\$22,203	\$875	\$864
Financial Assistance for State Tax Services by Local Treasurers	\$681	\$681	\$27	\$27
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$6,735	\$6,735	\$265	\$262
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$8,777	\$8,777	\$346	\$341
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$135,520	\$143,370	\$5,338	\$5,577
<u>Department of Social Services</u>				
General Relief	\$922	\$922	\$36	\$36

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Craig County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Craig County Totals	\$1,055,727	\$1,063,577	\$41,583	\$41,376
Culpeper County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$387	\$382
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,246,069	\$1,246,069	\$49,081	\$48,474
Financial Assistance for Local Court Services	\$294,433	\$294,433	\$11,597	\$11,454
Financial Assistance to Sheriffs	\$110,920	\$110,920	\$4,369	\$4,315
Financial Assistance for Local Jail Operations	\$1,180,234	\$1,180,234	\$46,488	\$45,913
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$272,644	\$272,644	\$10,739	\$10,606
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$86,288	\$86,288	\$3,399	\$3,357
Financial Assistance for Operations of Local Commissioners of the Revenue	\$50,946	\$50,946	\$2,007	\$1,982
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,398	\$3,398	\$134	\$132
Financial Assistance to Attorneys for the Commonwealth	\$129,530	\$129,530	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$249,877	\$249,877	\$9,842	\$9,721
Financial Assistance to Circuit Court Clerks	\$112,983	\$112,983	\$4,450	\$4,395
Financial Assistance for Operations for Circuit Court Clerks	\$91,100	\$91,100	\$3,588	\$3,544
Financial Assistance for Circuit Court Clerks' Land Records	\$76,108	\$76,108	\$2,998	\$2,961
Financial Assistance to Local Treasurers	\$78,303	\$78,303	\$3,084	\$3,046
Financial Assistance for Operations of Local Treasurers	\$57,921	\$57,921	\$2,281	\$2,253
Financial Assistance for State Tax Services by Local Treasurers	\$3,507	\$3,507	\$138	\$136

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Culpeper County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$180,745	\$180,745	\$7,119	\$7,031
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$29,676	\$29,676	\$1,169	\$1,154
Distribution of Recordation Taxes	\$268,873	\$268,873	\$10,591	\$10,460
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,610,165	\$1,703,433	\$63,423	\$66,267
<u>Department of Social Services</u>				
General Relief	\$28,852	\$28,852	\$1,136	\$1,122
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$278,904	\$278,904	\$10,986	\$10,850
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$70,584	\$70,584	\$2,780	\$2,746
Culpeper County Totals	\$6,568,152	\$6,661,420	\$258,711	\$259,140
Cumberland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$195	\$193
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$415,858	\$415,858	\$16,380	\$16,178
Financial Assistance for Local Court Services	\$86,632	\$86,632	\$3,412	\$3,370
Financial Assistance to Sheriffs	\$73,370	\$73,370	\$2,890	\$2,854
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,791	\$64,791	\$2,552	\$2,520
Financial Assistance for Operations of Local Commissioners of the Revenue	\$18,989	\$18,989	\$748	\$739
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,447	\$1,447	\$57	\$56
Financial Assistance to Attorneys for the Commonwealth	\$58,200	\$58,200	\$2,292	\$2,264

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Cumberland County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$13,286	\$13,286	\$523	\$517
Financial Assistance to Circuit Court Clerks	\$75,947	\$75,947	\$2,991	\$2,954
Financial Assistance for Operations for Circuit Court Clerks	\$27,183	\$27,183	\$1,071	\$1,057
Financial Assistance for Circuit Court Clerks' Land Records	\$18,300	\$18,300	\$721	\$712
Financial Assistance to Local Treasurers	\$64,436	\$64,436	\$2,538	\$2,507
Financial Assistance for Operations of Local Treasurers	\$35,978	\$35,978	\$1,417	\$1,400
Financial Assistance for State Tax Services by Local Treasurers	\$737	\$737	\$29	\$29
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$28,573	\$28,573	\$1,125	\$1,112
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$16,549	\$16,549	\$652	\$644
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$807,785	\$854,576	\$31,818	\$33,245
<u>Department of Social Services</u>				
General Relief	\$0	\$0	\$0	\$0
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Cumberland County Totals	\$1,854,256	\$1,901,047	\$73,035	\$73,955
Dickenson County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$649,024	\$649,024	\$25,564	\$25,248
Financial Assistance for Local Court Services	\$286,304	\$286,304	\$11,277	\$11,138
Financial Assistance to Sheriffs	\$83,192	\$83,192	\$3,277	\$3,236
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,991	\$70,991	\$2,796	\$2,762

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Dickenson County				
Financial Assistance for Operations of Local Commissioners of the Revenue	\$44,144	\$44,144	\$1,739	\$1,717
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$17,122	\$17,122	\$674	\$666
Financial Assistance to Attorneys for the Commonwealth	\$129,582	\$129,582	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$62,646	\$62,646	\$2,468	\$2,437
Financial Assistance to Circuit Court Clerks	\$93,994	\$93,994	\$3,702	\$3,657
Financial Assistance for Operations for Circuit Court Clerks	\$68,236	\$68,236	\$2,688	\$2,655
Financial Assistance for Circuit Court Clerks' Land Records	\$19,309	\$19,309	\$761	\$751
Financial Assistance to Local Treasurers	\$63,458	\$63,458	\$2,500	\$2,469
Financial Assistance for Operations of Local Treasurers	\$49,581	\$49,581	\$1,953	\$1,929
Financial Assistance for State Tax Services by Local Treasurers	\$1,384	\$1,384	\$55	\$54
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$95,393	\$95,393	\$3,757	\$3,711
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$87,657	\$87,657	\$3,453	\$3,410
Distribution of Recordation Taxes	\$12,913	\$12,913	\$509	\$502
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,252,882	\$1,325,454	\$49,350	\$51,563
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$37,084	\$37,084	\$1,461	\$1,443
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,221	\$14,221	\$560	\$553
Dickenson County Totals	\$3,189,577	\$3,262,149	\$125,636	\$126,905
Dinwiddie County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$387	\$382

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Dinwiddie County				
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$935,246	\$935,246	\$36,838	\$36,383
Financial Assistance for Local Court Services	\$325,723	\$325,723	\$12,830	\$12,671
Financial Assistance to Sheriffs	\$93,294	\$93,294	\$3,675	\$3,629
Financial Assistance for Local Jail Operations	\$539,788	\$539,788	\$21,262	\$20,999
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$151,832	\$151,832	\$5,981	\$5,907
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,163	\$69,163	\$2,724	\$2,691
Financial Assistance for Operations of Local Commissioners of the Revenue	\$59,453	\$59,453	\$2,342	\$2,313
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,403	\$2,403	\$95	\$93
Financial Assistance to Attorneys for the Commonwealth	\$129,508	\$129,508	\$5,101	\$5,038
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$218,330	\$218,330	\$8,600	\$8,493
Financial Assistance to Circuit Court Clerks	\$107,568	\$107,568	\$4,237	\$4,185
Financial Assistance for Operations for Circuit Court Clerks	\$77,281	\$77,281	\$3,044	\$3,006
Financial Assistance for Circuit Court Clerks' Land Records	\$32,153	\$32,153	\$1,266	\$1,251
Financial Assistance to Local Treasurers	\$70,081	\$70,081	\$2,760	\$2,726
Financial Assistance for Operations of Local Treasurers	\$33,229	\$33,229	\$1,309	\$1,293
Financial Assistance for State Tax Services by Local Treasurers	\$978	\$978	\$39	\$38
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library)	\$84,991	\$84,991	\$3,348	\$3,306
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$86,742	\$86,742	\$3,417	\$3,374
Distribution of Recordation Taxes	\$54,124	\$54,124	\$2,132	\$2,106
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$408,598	\$432,265	\$16,094	\$16,816
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$26,637	\$26,637	\$1,049	\$1,036

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Dinwiddie County				
Dinwiddie County Totals	\$3,563,217	\$3,586,884	\$140,353	\$139,536
Essex County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$431,885	\$431,885	\$17,012	\$16,801
Financial Assistance for Local Court Services	\$109,924	\$109,924	\$4,330	\$4,276
Financial Assistance to Sheriffs	\$82,763	\$82,763	\$3,260	\$3,220
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$66,318	\$66,318	\$2,612	\$2,580
Financial Assistance for Operations of Local Commissioners of the Revenue	\$29,209	\$29,209	\$1,151	\$1,136
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,101	\$3,101	\$122	\$121
Financial Assistance to Attorneys for the Commonwealth	\$128,969	\$128,969	\$5,080	\$5,017
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$34,210	\$34,210	\$1,347	\$1,331
Financial Assistance to Circuit Court Clerks	\$93,883	\$93,883	\$3,698	\$3,652
Financial Assistance for Operations for Circuit Court Clerks	\$38,593	\$38,593	\$1,520	\$1,501
Financial Assistance for Circuit Court Clerks' Land Records	\$24,187	\$24,187	\$953	\$941
Financial Assistance to Local Treasurers	\$65,809	\$65,809	\$2,592	\$2,560
Financial Assistance for Operations of Local Treasurers	\$20,145	\$20,145	\$793	\$784
Financial Assistance for State Tax Services by Local Treasurers	\$911	\$911	\$36	\$35
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$40,196	\$40,196	\$1,583	\$1,564
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$34,311	\$34,311	\$1,351	\$1,335
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$850,557	\$899,826	\$33,503	\$35,005

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Essex County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$31,101	\$31,101	\$1,225	\$1,210
Essex County Totals	\$2,136,048	\$2,185,317	\$84,137	\$85,013
Fairfax County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$94,345	\$94,345	\$3,716	\$3,670
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$20,031	\$20,031	\$789	\$779
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$3,145,073	\$3,145,073	\$123,881	\$122,349
Financial Assistance to Sheriffs	\$154,807	\$154,807	\$6,098	\$6,022
Financial Assistance for Local Jail Operations	\$11,560,143	\$11,560,143	\$455,342	\$449,710
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem) (Fairfax/Fairfax City)	\$3,870,445	\$3,870,445	\$152,453	\$150,567
Financial Assistance to Local Finance Directors	\$108,345	\$108,345	\$4,268	\$4,215
Financial Assistance for Operations of Local Finance Directors	\$2,542,742	\$2,542,742	\$100,156	\$98,917
Financial Assistance to Attorneys for the Commonwealth	\$151,853	\$151,853	\$5,981	\$5,907
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,579,810	\$1,579,810	\$62,227	\$61,457
Financial Assistance to Circuit Court Clerks	\$140,021	\$140,021	\$5,515	\$5,447
Financial Assistance for Operations for Circuit Court Clerks	\$1,102,295	\$1,102,295	\$43,418	\$42,881
Financial Assistance for Circuit Court Clerks' Land Records	\$1,569,906	\$1,569,906	\$61,837	\$61,072
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Fairfax/Fairfax City Library)	\$616,899	\$616,899	\$24,299	\$23,998
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$61,080	\$61,080	\$2,406	\$2,376
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$9,042,560	\$9,042,560	\$356,177	\$351,772
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services (Fairfax/Falls Church)	\$24,127,776	\$25,525,363	\$950,368	\$992,983

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fairfax County				
<u>Department of Social Services</u>				
General Relief	\$678,451	\$678,451	\$26,723	\$26,393
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,241,395	\$1,241,395	\$48,897	\$48,293
Financial Assistance to Localities Operating Police Departments	\$28,214,722	\$28,214,722	\$1,111,348	\$1,097,604
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,623,346	\$2,623,346	\$103,331	\$102,053
Financial Assistance for Probation and Parole-Local Grants	\$1,788,982	\$1,788,982	\$70,466	\$69,595
Financial Assistance for Community Based Alternative Treatment Services	\$818,898	\$818,898	\$32,256	\$31,857
Fairfax County Totals	\$95,253,926	\$96,651,513	\$3,751,952	\$3,759,917

Fauquier County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,914,308	\$1,914,308	\$75,403	\$74,470
Financial Assistance for Local Court Services	\$609,010	\$609,010	\$23,988	\$23,692
Financial Assistance to Sheriffs	\$101,404	\$101,404	\$3,994	\$3,945
Financial Assistance for Local Jail Operations	\$968,701	\$968,701	\$38,156	\$37,684
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$349,275	\$349,275	\$13,758	\$13,587
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$85,802	\$85,802	\$3,380	\$3,338
Financial Assistance for Operations of Local Commissioners of the Revenue	\$106,536	\$106,536	\$4,196	\$4,144
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$12,467	\$12,467	\$491	\$485
Financial Assistance to Attorneys for the Commonwealth	\$143,908	\$143,908	\$5,668	\$5,598
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$326,419	\$326,419	\$12,857	\$12,698

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fauquier County				
Financial Assistance to Circuit Court Clerks	\$113,016	\$113,016	\$4,452	\$4,397
Financial Assistance for Operations for Circuit Court Clerks	\$157,804	\$157,804	\$6,216	\$6,139
Financial Assistance for Circuit Court Clerks' Land Records	\$146,509	\$146,509	\$5,771	\$5,699
Financial Assistance to Local Treasurers	\$85,426	\$85,426	\$3,365	\$3,323
Financial Assistance for Operations of Local Treasurers	\$97,584	\$97,584	\$3,844	\$3,796
Financial Assistance for State Tax Services by Local Treasurers	\$7,734	\$7,734	\$305	\$301
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$186,714	\$186,714	\$7,354	\$7,264
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$56,504	\$56,504	\$2,226	\$2,198
Distribution of Recordation Taxes	\$477,862	\$477,862	\$18,822	\$18,590
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,267,928	\$1,341,372	\$49,942	\$52,182
<u>Department of Social Services</u>				
General Relief	\$38,011	\$38,011	\$1,497	\$1,479
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$427,252	\$427,252	\$16,829	\$16,621
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$50,191	\$50,191	\$1,977	\$1,953
Fauquier County Totals	\$7,793,329	\$7,866,773	\$306,972	\$306,033
Floyd County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$520,905	\$520,905	\$20,518	\$20,264
Financial Assistance for Local Court Services	\$132,666	\$132,666	\$5,226	\$5,161

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Floyd County				
Financial Assistance to Sheriffs	\$83,190	\$83,190	\$3,277	\$3,236
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$58,333	\$58,333	\$2,298	\$2,269
Financial Assistance for Operations of Local Commissioners of the Revenue	\$26,481	\$26,481	\$1,043	\$1,030
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,853	\$1,853	\$73	\$72
Financial Assistance to Attorneys for the Commonwealth	\$129,642	\$129,642	\$5,106	\$5,043
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$57,396	\$57,396	\$2,261	\$2,233
Financial Assistance to Circuit Court Clerks	\$93,977	\$93,977	\$3,702	\$3,656
Financial Assistance for Operations for Circuit Court Clerks	\$54,894	\$54,894	\$2,162	\$2,135
Financial Assistance for Circuit Court Clerks' Land Records	\$27,284	\$27,284	\$1,075	\$1,061
Financial Assistance to Local Treasurers	\$65,438	\$65,438	\$2,578	\$2,546
Financial Assistance for Operations of Local Treasurers	\$35,445	\$35,445	\$1,396	\$1,379
Financial Assistance for State Tax Services by Local Treasurers	\$909	\$909	\$36	\$35
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Montgomery-Floyd Library)	\$32,465	\$32,465	\$1,279	\$1,263
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$24,185	\$24,185	\$953	\$941
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$587,197	\$621,210	\$23,129	\$24,166
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$24	\$24
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Floyd County Totals	\$1,991,825	\$2,025,838	\$78,458	\$78,807
Fluvanna County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$44,899	\$44,899	\$1,769	\$1,747

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fluvanna County				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,175	\$9,175	\$361	\$357
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$781,996	\$781,996	\$30,802	\$30,421
Financial Assistance for Local Court Services	\$130,156	\$130,156	\$5,127	\$5,063
Financial Assistance to Sheriffs	\$91,420	\$91,420	\$3,601	\$3,556
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$74,624	\$74,624	\$2,939	\$2,903
Financial Assistance for Operations of Local Commissioners of the Revenue	\$50,082	\$50,082	\$1,973	\$1,948
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$13	\$13	\$1	\$1
Financial Assistance to Attorneys for the Commonwealth	\$129,564	\$129,564	\$5,103	\$5,040
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$135,080	\$135,080	\$5,321	\$5,255
Financial Assistance to Circuit Court Clerks	\$99,977	\$99,977	\$3,938	\$3,889
Financial Assistance for Operations for Circuit Court Clerks	\$63,781	\$63,781	\$2,512	\$2,481
Financial Assistance for Circuit Court Clerks' Land Records	\$61,152	\$61,152	\$2,409	\$2,379
Financial Assistance to Local Treasurers	\$73,923	\$73,923	\$2,912	\$2,876
Financial Assistance for Operations of Local Treasurers	\$84,605	\$84,605	\$3,333	\$3,291
Financial Assistance for State Tax Services by Local Treasurers	\$7	\$7	\$0	\$0
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$59,407	\$59,407	\$2,340	\$2,311
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$28,121	\$28,121	\$1,108	\$1,094
Distribution of Recordation Taxes	\$109,642	\$109,642	\$4,319	\$4,265
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,656,840	\$1,752,812	\$65,261	\$68,188
<u>Department of Social Services</u>				
General Relief	\$16,277	\$16,277	\$641	\$633

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Fluvanna County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Fluvanna County Totals	\$3,709,716	\$3,805,688	\$146,123	\$148,047
Franklin County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,605	\$11,605	\$457	\$451
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,652,697	\$1,652,697	\$65,098	\$64,293
Financial Assistance for Local Court Services	\$483,203	\$483,203	\$19,033	\$18,797
Financial Assistance to Sheriffs	\$101,408	\$101,408	\$3,994	\$3,945
Financial Assistance for Local Jail Operations	\$912,019	\$912,019	\$35,923	\$35,479
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$298,967	\$298,967	\$11,776	\$11,630
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,186	\$80,186	\$3,158	\$3,119
Financial Assistance for Operations of Local Commissioners of the Revenue	\$93,582	\$93,582	\$3,686	\$3,641
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,104	\$6,104	\$240	\$237
Financial Assistance to Attorneys for the Commonwealth	\$143,943	\$143,943	\$5,670	\$5,600
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$422,104	\$422,104	\$16,626	\$16,421
Financial Assistance to Circuit Court Clerks	\$112,929	\$112,929	\$4,448	\$4,393
Financial Assistance for Operations for Circuit Court Clerks	\$154,476	\$154,476	\$6,085	\$6,009
Financial Assistance for Circuit Court Clerks' Land Records	\$67,322	\$67,322	\$2,652	\$2,619
Financial Assistance to Local Treasurers	\$79,324	\$79,324	\$3,124	\$3,086
Financial Assistance for Operations of Local Treasurers	\$90,492	\$90,492	\$3,564	\$3,520
Financial Assistance for State Tax Services by Local Treasurers	\$2,557	\$2,557	\$101	\$99

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Franklin County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$165,194	\$165,194	\$6,507	\$6,426
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$27,793	\$27,793	\$1,095	\$1,081
Distribution of Recordation Taxes	\$207,498	\$207,498	\$8,173	\$8,072
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$3,398,749	\$3,595,619	\$133,873	\$139,876
<u>Department of Social Services</u>				
General Relief	\$2,373	\$2,373	\$93	\$92
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$29,066	\$29,066	\$1,145	\$1,131
Franklin County Totals	\$8,594,304	\$8,791,174	\$338,519	\$341,990
Frederick County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,954,934	\$1,954,934	\$77,003	\$76,050
Financial Assistance for Local Court Services	\$490,245	\$490,245	\$19,310	\$19,071
Financial Assistance to Sheriffs	\$110,417	\$110,417	\$4,349	\$4,295
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$99,681	\$99,681	\$3,926	\$3,878
Financial Assistance for Operations of Local Commissioners of the Revenue	\$147,046	\$147,046	\$5,792	\$5,720
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$997	\$997	\$39	\$39
Financial Assistance to Attorneys for the Commonwealth	\$143,935	\$143,935	\$5,669	\$5,599
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$306,839	\$306,839	\$12,086	\$11,937
Financial Assistance to Circuit Court Clerks	\$122,385	\$122,385	\$4,821	\$4,761

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Frederick County				
Financial Assistance for Operations for Circuit Court Clerks	\$170,987	\$170,987	\$6,735	\$6,652
Financial Assistance for Circuit Court Clerks' Land Records	\$101,258	\$101,258	\$3,988	\$3,939
Financial Assistance to Local Treasurers	\$99,497	\$99,497	\$3,919	\$3,871
Financial Assistance for Operations of Local Treasurers	\$108,376	\$108,376	\$4,269	\$4,216
Financial Assistance for State Tax Services by Local Treasurers	\$2,751	\$2,751	\$108	\$107
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library)	\$243,657	\$243,657	\$9,597	\$9,479
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$26,096	\$26,096	\$1,028	\$1,015
Distribution of Recordation Taxes	\$434,210	\$434,210	\$17,103	\$16,892
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,594,876	\$1,687,259	\$62,820	\$65,637
<u>Department of Social Services</u>				
General Relief	\$11,516	\$11,516	\$454	\$448
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$558,625	\$558,625	\$22,004	\$21,732
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$72,258	\$72,258	\$2,846	\$2,811
Frederick County Totals	\$6,863,551	\$6,955,934	\$270,347	\$270,599
Giles County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$684,334	\$684,334	\$26,955	\$26,622
Financial Assistance for Local Court Services	\$195,153	\$195,153	\$7,687	\$7,592
Financial Assistance to Sheriffs	\$81,898	\$81,898	\$3,226	\$3,186

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Giles County				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,580	\$69,580	\$2,741	\$2,707
Financial Assistance for Operations of Local Commissioners of the Revenue	\$59,196	\$59,196	\$2,332	\$2,303
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$7,677	\$7,677	\$302	\$299
Financial Assistance to Attorneys for the Commonwealth	\$124,735	\$124,735	\$4,913	\$4,852
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$155,600	\$155,600	\$6,129	\$6,053
Financial Assistance to Circuit Court Clerks	\$93,403	\$93,403	\$3,679	\$3,634
Financial Assistance for Operations for Circuit Court Clerks	\$87,936	\$87,936	\$3,464	\$3,421
Financial Assistance for Circuit Court Clerks' Land Records	\$23,880	\$23,880	\$941	\$929
Financial Assistance to Local Treasurers	\$68,872	\$68,872	\$2,713	\$2,679
Financial Assistance for Operations of Local Treasurers	\$37,127	\$37,127	\$1,462	\$1,444
Financial Assistance for State Tax Services by Local Treasurers	\$15,503	\$15,503	\$611	\$603
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$88,669	\$88,669	\$3,493	\$3,449
Distribution of Recordation Taxes	\$22,922	\$22,922	\$903	\$892
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$624,023	\$660,170	\$24,580	\$25,682
<u>Department of Social Services</u>				
General Relief	\$1,844	\$1,844	\$73	\$72
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$57,810	\$57,810	\$2,277	\$2,249
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,594	\$12,594	\$496	\$490
Giles County Totals	\$2,563,214	\$2,599,361	\$100,965	\$101,121
Gloucester County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Gloucester County				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,837	\$8,837	\$348	\$344
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,088,303	\$1,088,303	\$42,867	\$42,337
Financial Assistance for Local Court Services	\$380,140	\$380,140	\$14,973	\$14,788
Financial Assistance to Sheriffs	\$102,049	\$102,049	\$4,020	\$3,970
Financial Assistance for Local Jail Operations	\$958,130	\$958,130	\$37,740	\$37,273
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$278,157	\$278,157	\$10,956	\$10,821
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,679	\$80,679	\$3,178	\$3,139
Financial Assistance for Operations of Local Commissioners of the Revenue	\$60,422	\$60,422	\$2,380	\$2,351
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,507	\$6,507	\$256	\$253
Financial Assistance to Attorneys for the Commonwealth	\$129,533	\$129,533	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$244,583	\$244,583	\$9,634	\$9,515
Financial Assistance to Circuit Court Clerks	\$107,574	\$107,574	\$4,237	\$4,185
Financial Assistance for Operations for Circuit Court Clerks	\$89,270	\$89,270	\$3,516	\$3,473
Financial Assistance for Circuit Court Clerks' Land Records	\$56,346	\$56,346	\$2,219	\$2,192
Financial Assistance to Local Treasurers	\$78,681	\$78,681	\$3,099	\$3,061
Financial Assistance for Operations of Local Treasurers	\$78,948	\$78,948	\$3,110	\$3,071
Financial Assistance for State Tax Services by Local Treasurers	\$3,557	\$3,557	\$140	\$138
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$177,960	\$177,960	\$7,010	\$6,923
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$121,762	\$121,762	\$4,796	\$4,737
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$294,402	\$311,455	\$11,596	\$12,116
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$354,387	\$354,387	\$13,959	\$13,786

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Gloucester County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$60,943	\$60,943	\$2,400	\$2,371
Gloucester County Totals	\$4,807,443	\$4,824,496	\$189,359	\$187,683
Goochland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$619,954	\$619,954	\$24,419	\$24,117
Financial Assistance for Local Court Services	\$201,771	\$201,771	\$7,948	\$7,849
Financial Assistance to Sheriffs	\$99,922	\$99,922	\$3,936	\$3,887
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,161	\$71,161	\$2,803	\$2,768
Financial Assistance for Operations of Local Commissioners of the Revenue	\$27,046	\$27,046	\$1,065	\$1,052
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,016	\$3,016	\$119	\$117
Financial Assistance to Attorneys for the Commonwealth	\$129,653	\$129,653	\$5,107	\$5,044
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$133,893	\$133,893	\$5,274	\$5,209
Financial Assistance to Circuit Court Clerks	\$107,583	\$107,583	\$4,238	\$4,185
Financial Assistance for Operations for Circuit Court Clerks	\$54,803	\$54,803	\$2,159	\$2,132
Financial Assistance for Circuit Court Clerks' Land Records	\$52,147	\$52,147	\$2,054	\$2,029
Financial Assistance to Local Treasurers	\$70,810	\$70,810	\$2,789	\$2,755
Financial Assistance for Operations of Local Treasurers	\$43,698	\$43,698	\$1,721	\$1,700
Financial Assistance for State Tax Services by Local Treasurers	\$2,728	\$2,728	\$107	\$106
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$57,783	\$57,783	\$2,276	\$2,248

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Goochland County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$51,913	\$51,913	\$2,045	\$2,019
Distribution of Recordation Taxes	\$139,559	\$139,559	\$5,497	\$5,429
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$601,858	\$636,720	\$23,707	\$24,770
<u>Department of Social Services</u>				
General Relief	\$6,278	\$6,278	\$247	\$244
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Partners for Human Advcy & Svcs,)	\$40,000	\$40,000	\$1,576	\$1,556
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Goochland County Totals	\$2,573,555	\$2,608,417	\$101,371	\$101,471

Grayson County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$755,887	\$755,887	\$29,774	\$29,405
Financial Assistance for Local Court Services	\$129,795	\$129,795	\$5,113	\$5,049
Financial Assistance to Sheriffs	\$91,438	\$91,438	\$3,602	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$65,653	\$65,653	\$2,586	\$2,554
Financial Assistance for Operations of Local Commissioners of the Revenue	\$29,054	\$29,054	\$1,144	\$1,130
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,433	\$1,433	\$56	\$56
Financial Assistance to Attorneys for the Commonwealth	\$129,554	\$129,554	\$5,103	\$5,040
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$158,850	\$158,850	\$6,257	\$6,180
Financial Assistance to Circuit Court Clerks	\$107,675	\$107,675	\$4,241	\$4,189

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Grayson County				
Financial Assistance for Operations for Circuit Court Clerks	\$68,251	\$68,251	\$2,688	\$2,655
Financial Assistance for Circuit Court Clerks' Land Records	\$23,797	\$23,797	\$937	\$926
Financial Assistance to Local Treasurers	\$72,352	\$72,352	\$2,850	\$2,815
Financial Assistance for Operations of Local Treasurers	\$45,832	\$45,832	\$1,805	\$1,783
Financial Assistance for State Tax Services by Local Treasurers	\$1,153	\$1,153	\$45	\$45
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Wythe-Grayson Library)	\$78,231	\$78,231	\$3,081	\$3,043
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$27,227	\$27,227	\$1,072	\$1,059
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$466,937	\$493,984	\$18,392	\$19,217
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Grayson County Totals	\$2,312,551	\$2,339,598	\$91,087	\$91,015
Greene County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$599,544	\$599,544	\$23,615	\$23,323
Financial Assistance for Local Court Services	\$153,648	\$153,648	\$6,052	\$5,977
Financial Assistance to Sheriffs	\$83,193	\$83,193	\$3,277	\$3,236
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$66,735	\$66,735	\$2,629	\$2,596
Financial Assistance for Operations of Local Commissioners of the Revenue	\$24,794	\$24,794	\$977	\$965
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$937	\$937	\$37	\$36
Financial Assistance to Attorneys for the Commonwealth	\$126,260	\$126,260	\$4,973	\$4,912

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Greene County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$49,313	\$49,313	\$1,942	\$1,918
Financial Assistance to Circuit Court Clerks	\$93,967	\$93,967	\$3,701	\$3,655
Financial Assistance for Operations for Circuit Court Clerks	\$37,910	\$37,910	\$1,493	\$1,475
Financial Assistance for Circuit Court Clerks' Land Records	\$41,275	\$41,275	\$1,626	\$1,606
Financial Assistance to Local Treasurers	\$64,940	\$64,940	\$2,558	\$2,526
Financial Assistance for Operations of Local Treasurers	\$29,329	\$29,329	\$1,155	\$1,141
Financial Assistance for State Tax Services by Local Treasurers	\$40	\$40	\$2	\$2
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$31,403	\$31,403	\$1,237	\$1,222
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$70,691	\$70,691	\$2,784	\$2,750
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,039,276	\$1,099,475	\$40,936	\$42,772
<u>Department of Social Services</u>				
General Relief	\$816	\$816	\$32	\$32
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$28,949	\$28,949	\$1,140	\$1,126
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$10,350	\$10,350	\$408	\$403
Greene County Totals	\$2,603,345	\$2,663,544	\$102,543	\$103,617
Greensville County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$472,148	\$472,148	\$18,597	\$18,367
Financial Assistance for Local Court Services	\$165,898	\$165,898	\$6,535	\$6,454

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Greenville County				
Financial Assistance to Sheriffs	\$81,469	\$81,469	\$3,209	\$3,169
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$67,833	\$67,833	\$2,672	\$2,639
Financial Assistance for Operations of Local Commissioners of the Revenue	\$37,540	\$37,540	\$1,479	\$1,460
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,753	\$2,753	\$108	\$107
Financial Assistance to Attorneys for the Commonwealth	\$127,946	\$127,946	\$5,040	\$4,977
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$289,764	\$289,764	\$11,413	\$11,272
Financial Assistance to Circuit Court Clerks	\$93,229	\$93,229	\$3,672	\$3,627
Financial Assistance for Operations for Circuit Court Clerks	\$99,962	\$99,962	\$3,937	\$3,889
Financial Assistance for Circuit Court Clerks' Land Records	\$16,802	\$16,802	\$662	\$654
Financial Assistance to Local Treasurers	\$60,747	\$60,747	\$2,393	\$2,363
Financial Assistance for Operations of Local Treasurers	\$25,772	\$25,772	\$1,015	\$1,003
Financial Assistance for State Tax Services by Local Treasurers	\$606	\$606	\$24	\$24
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library)	\$39,810	\$39,810	\$1,568	\$1,549
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,383	\$31,383	\$1,236	\$1,221
Distribution of Recordation Taxes	\$10,399	\$10,399	\$410	\$405
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services (Greenville/Emporia)	\$479,172	\$506,928	\$18,874	\$19,720
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$315,285	\$315,285	\$12,419	\$12,265
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Greenville County Totals	\$2,476,497	\$2,504,253	\$97,547	\$97,420

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Halifax County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,142,445	\$1,142,445	\$45,000	\$44,443
Financial Assistance for Local Court Services	\$362,043	\$362,043	\$14,260	\$14,084
Financial Assistance to Sheriffs	\$91,421	\$91,421	\$3,601	\$3,556
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,775	\$70,775	\$2,788	\$2,753
Financial Assistance for Operations of Local Commissioners of the Revenue	\$70,279	\$70,279	\$2,768	\$2,734
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,567	\$6,567	\$259	\$255
Financial Assistance to Attorneys for the Commonwealth	\$129,509	\$129,509	\$5,101	\$5,038
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$433,167	\$433,167	\$17,062	\$16,851
Financial Assistance to Circuit Court Clerks	\$107,541	\$107,541	\$4,236	\$4,184
Financial Assistance for Operations for Circuit Court Clerks	\$133,390	\$133,390	\$5,254	\$5,189
Financial Assistance for Circuit Court Clerks' Land Records	\$39,736	\$39,736	\$1,565	\$1,546
Financial Assistance to Local Treasurers	\$68,741	\$68,741	\$2,708	\$2,674
Financial Assistance for Operations of Local Treasurers	\$70,281	\$70,281	\$2,768	\$2,734
Financial Assistance for State Tax Services by Local Treasurers	\$1,720	\$1,720	\$68	\$67
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Halifax-South Boston Library)	\$128,056	\$128,056	\$5,044	\$4,982
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$47,110	\$47,110	\$1,856	\$1,833
Distribution of Recordation Taxes	\$46,243	\$46,243	\$1,821	\$1,799
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,484,031	\$2,627,917	\$97,843	\$102,231

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Halifax County				
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$478,310	\$478,310	\$18,840	\$18,607
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$86,880	\$86,880	\$3,422	\$3,380
Halifax County Totals	\$6,054,808	\$6,198,694	\$238,492	\$241,140
Hanover County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$463	\$457
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$2,681,251	\$2,681,251	\$105,612	\$104,306
Financial Assistance for Local Court Services	\$619,755	\$619,755	\$24,412	\$24,110
Financial Assistance to Sheriffs	\$120,698	\$120,698	\$4,754	\$4,695
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$100,032	\$100,032	\$3,940	\$3,891
Financial Assistance for Operations of Local Commissioners of the Revenue	\$155,303	\$155,303	\$6,117	\$6,042
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,097	\$9,097	\$358	\$354
Financial Assistance to Attorneys for the Commonwealth	\$143,930	\$143,930	\$5,669	\$5,599
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$729,476	\$729,476	\$28,733	\$28,378
Financial Assistance to Circuit Court Clerks	\$122,526	\$122,526	\$4,826	\$4,766
Financial Assistance for Operations for Circuit Court Clerks	\$220,479	\$220,479	\$8,684	\$8,577
Financial Assistance for Circuit Court Clerks' Land Records	\$146,259	\$146,259	\$5,761	\$5,690
Financial Assistance to Local Treasurers	\$98,917	\$98,917	\$3,896	\$3,848
Financial Assistance for Operations of Local Treasurers	\$144,431	\$144,431	\$5,689	\$5,619
Financial Assistance for State Tax Services by Local Treasurers	\$6,708	\$6,708	\$264	\$261

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Hanover County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$373,719	\$373,719	\$14,720	\$14,538
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$74,720	\$74,720	\$2,943	\$2,907
Distribution of Recordation Taxes	\$419,967	\$419,967	\$16,542	\$16,337
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,739,057	\$2,897,715	\$107,889	\$112,726
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$308,847	\$308,847	\$12,165	\$12,015
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$110,699	\$110,699	\$4,360	\$4,306
Hanover County Totals	\$9,388,345	\$9,547,003	\$369,795	\$371,395
Henrico County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,231	\$3,192
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,633	\$16,633	\$655	\$647
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,146,061	\$1,146,061	\$45,142	\$44,584
Financial Assistance to Sheriffs	\$157,626	\$157,626	\$6,209	\$6,132
Financial Assistance for Local Jail Operations	\$10,569,642	\$10,569,642	\$416,327	\$411,178
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$3,883,204	\$3,883,204	\$152,955	\$151,064
Financial Assistance to Local Finance Directors	\$116,592	\$116,592	\$4,592	\$4,536
Financial Assistance for Operations of Local Finance Directors	\$854,398	\$854,398	\$33,654	\$33,238
Financial Assistance to Attorneys for the Commonwealth	\$154,689	\$154,689	\$6,093	\$6,018
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,863,221	\$1,863,221	\$73,390	\$72,483
Financial Assistance to Circuit Court Clerks	\$141,377	\$141,377	\$5,569	\$5,500
Financial Assistance for Operations for Circuit Court Clerks	\$690,108	\$690,108	\$27,183	\$26,846

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Henrico County				
Financial Assistance for Circuit Court Clerks' Land Records	\$346,602	\$346,602	\$13,652	\$13,483
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$229,046	\$229,046	\$9,022	\$8,910
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$110,914	\$110,914	\$4,369	\$4,315
Distribution of Recordation Taxes	\$1,325,510	\$1,325,510	\$52,210	\$51,565
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$4,732,543	\$5,006,672	\$186,410	\$194,769
<u>Department of Social Services</u>				
General Relief	\$80,248	\$80,248	\$3,161	\$3,122
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,053,274	\$1,053,274	\$41,487	\$40,974
Financial Assistance to Localities Operating Police Departments	\$10,137,876	\$10,137,876	\$399,320	\$394,382
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$520,000	\$520,000	\$20,482	\$20,229
Financial Assistance for Community Based Alternative Treatment Services	\$531,551	\$531,551	\$20,937	\$20,678
Henrico County Totals	\$38,743,153	\$39,017,282	\$1,526,050	\$1,517,845
Henry County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$463	\$457
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,943,650	\$1,943,650	\$76,558	\$75,612
Financial Assistance for Local Court Services	\$781,318	\$781,318	\$30,775	\$30,395
Financial Assistance to Sheriffs	\$101,414	\$101,414	\$3,995	\$3,945
Financial Assistance for Local Jail Operations	\$1,722,367	\$1,722,367	\$67,842	\$67,003
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$524,642	\$524,642	\$20,665	\$20,410

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Henry County				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$78,722	\$78,722	\$3,101	\$3,062
Financial Assistance for Operations of Local Commissioners of the Revenue	\$107,763	\$107,763	\$4,245	\$4,192
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$13,737	\$13,737	\$541	\$534
Financial Assistance to Attorneys for the Commonwealth	\$143,917	\$143,917	\$5,669	\$5,599
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$568,634	\$568,634	\$22,398	\$22,121
Financial Assistance to Circuit Court Clerks	\$112,995	\$112,995	\$4,451	\$4,396
Financial Assistance for Operations for Circuit Court Clerks	\$239,080	\$239,080	\$9,417	\$9,301
Financial Assistance for Circuit Court Clerks' Land Records	\$53,517	\$53,517	\$2,108	\$2,082
Financial Assistance to Local Treasurers	\$86,640	\$86,640	\$3,413	\$3,370
Financial Assistance for Operations of Local Treasurers	\$109,705	\$109,705	\$4,321	\$4,268
Financial Assistance for State Tax Services by Local Treasurers	\$5,465	\$5,465	\$215	\$213
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library)	\$228,777	\$228,777	\$9,011	\$8,900
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,181	\$31,181	\$1,228	\$1,213
Distribution of Recordation Taxes	\$56,415	\$56,415	\$2,222	\$2,195
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$446,006	\$471,840	\$17,568	\$18,355
<u>Department of Social Services</u>				
General Relief	\$6,289	\$6,289	\$248	\$245
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$179,396	\$179,396	\$7,066	\$6,979
Henry County Totals	\$7,604,102	\$7,629,936	\$299,518	\$296,820
Highland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Highland County				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$233	\$230
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$349,275	\$349,275	\$13,758	\$13,587
Financial Assistance for Local Court Services	\$72,299	\$72,299	\$2,848	\$2,813
Financial Assistance to Sheriffs	\$74,115	\$74,115	\$2,919	\$2,883
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$54,726	\$54,726	\$2,156	\$2,129
Financial Assistance for Operations of Local Commissioners of the Revenue	\$9,075	\$9,075	\$357	\$353
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,576	\$2,576	\$101	\$100
Financial Assistance to Attorneys for the Commonwealth	\$58,559	\$58,559	\$2,307	\$2,278
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$12,800	\$12,800	\$504	\$498
Financial Assistance to Circuit Court Clerks	\$76,337	\$76,337	\$3,007	\$2,970
Financial Assistance for Operations for Circuit Court Clerks	\$16,620	\$16,620	\$655	\$647
Financial Assistance for Circuit Court Clerks' Land Records	\$16,048	\$16,048	\$632	\$624
Financial Assistance to Local Treasurers	\$60,659	\$60,659	\$2,389	\$2,360
Financial Assistance for Operations of Local Treasurers	\$12,241	\$12,241	\$482	\$476
Financial Assistance for State Tax Services by Local Treasurers	\$481	\$481	\$19	\$19
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$17,968	\$17,968	\$708	\$699
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$6,983	\$6,983	\$275	\$272
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$32,383	\$34,258	\$1,276	\$1,333
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Highland County Totals	\$920,308	\$922,183	\$36,250	\$35,875

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Isle Of Wight County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$975,927	\$975,927	\$38,441	\$37,965
Financial Assistance for Local Court Services	\$168,764	\$168,764	\$6,647	\$6,565
Financial Assistance to Sheriffs	\$90,695	\$90,695	\$3,572	\$3,528
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,090	\$71,090	\$2,800	\$2,766
Financial Assistance for Operations of Local Commissioners of the Revenue	\$71,577	\$71,577	\$2,819	\$2,784
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,829	\$3,829	\$151	\$149
Financial Assistance to Attorneys for the Commonwealth	\$128,483	\$128,483	\$5,061	\$4,998
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$234,974	\$234,974	\$9,255	\$9,141
Financial Assistance to Circuit Court Clerks	\$107,228	\$107,228	\$4,224	\$4,171
Financial Assistance for Operations for Circuit Court Clerks	\$77,769	\$77,769	\$3,063	\$3,025
Financial Assistance for Circuit Court Clerks' Land Records	\$55,656	\$55,656	\$2,192	\$2,165
Financial Assistance to Local Treasurers	\$77,851	\$77,851	\$3,066	\$3,029
Financial Assistance for Operations of Local Treasurers	\$59,987	\$59,987	\$2,363	\$2,334
Financial Assistance for State Tax Services by Local Treasurers	\$3,181	\$3,181	\$125	\$124
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$181,145	\$181,145	\$7,135	\$7,047
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$30,892	\$30,892	\$1,217	\$1,202
Distribution of Recordation Taxes	\$160,347	\$160,347	\$6,316	\$6,238
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$289,135	\$305,882	\$11,389	\$11,899

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Isle Of Wight County				
<u>Department of Social Services</u>				
General Relief	\$3,806	\$3,806	\$150	\$148
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$65,493	\$65,493	\$2,580	\$2,548
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$32,679	\$32,679	\$1,287	\$1,271
Isle Of Wight County Totals	\$2,947,070	\$2,963,817	\$116,081	\$115,297
James City County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,785	\$10,785	\$425	\$420
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$616,976	\$616,976	\$24,302	\$24,001
Financial Assistance to Sheriffs	\$104,817	\$104,817	\$4,129	\$4,078
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$85,848	\$85,848	\$3,381	\$3,340
Financial Assistance for Operations of Local Commissioners of the Revenue	\$95,429	\$95,429	\$3,759	\$3,712
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$12,603	\$12,603	\$496	\$490
Financial Assistance to Attorneys for the Commonwealth	\$145,100	\$145,100	\$5,715	\$5,645
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$404,401	\$404,401	\$15,929	\$15,732
Financial Assistance to Circuit Court Clerks	\$122,441	\$122,441	\$4,823	\$4,763
Financial Assistance for Operations for Circuit Court Clerks	\$132,130	\$132,130	\$5,204	\$5,140
Financial Assistance for Circuit Court Clerks' Land Records	\$186,593	\$186,593	\$7,350	\$7,259
Financial Assistance to Local Treasurers	\$96,440	\$96,440	\$3,799	\$3,752
Financial Assistance for Operations of Local Treasurers	\$100,476	\$100,476	\$3,958	\$3,909
Financial Assistance for State Tax Services by Local Treasurers	\$6,943	\$6,943	\$273	\$270

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
James City County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Williamsburg Library)	\$300,695	\$300,695	\$11,844	\$11,698
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,015	\$31,015	\$1,222	\$1,207
Distribution of Recordation Taxes	\$439,052	\$439,052	\$17,294	\$17,080
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$160,727	\$170,037	\$6,331	\$6,615
<u>Department of Social Services</u>				
General Relief	\$14,655	\$14,655	\$577	\$570
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$704,971	\$704,971	\$27,768	\$27,425
Financial Assistance to Localities Operating Police Departments	\$1,569,962	\$1,569,962	\$61,839	\$61,074
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Merrimac Juvenile Detention Center Commission)	\$1,256,256	\$1,256,256	\$49,483	\$48,871
Financial Assistance for Community Based Alternative Treatment Services	\$124,692	\$124,692	\$4,911	\$4,851
James City County Totals	\$6,773,720	\$6,783,030	\$266,810	\$263,875
King And Queen County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$195	\$193
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$346,103	\$346,103	\$13,633	\$13,464
Financial Assistance for Local Court Services	\$68,431	\$68,431	\$2,695	\$2,662
Financial Assistance to Sheriffs	\$73,739	\$73,739	\$2,904	\$2,869
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$58,142	\$58,142	\$2,290	\$2,262
Financial Assistance for Operations of Local Commissioners of the Revenue	\$17,854	\$17,854	\$703	\$695

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
King And Queen County				
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,456	\$1,456	\$57	\$57
Financial Assistance to Attorneys for the Commonwealth	\$128,954	\$128,954	\$5,079	\$5,017
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$20,246	\$20,246	\$797	\$788
Financial Assistance to Circuit Court Clerks	\$73,928	\$73,928	\$2,912	\$2,876
Financial Assistance for Operations for Circuit Court Clerks	\$36,640	\$36,640	\$1,443	\$1,425
Financial Assistance for Circuit Court Clerks' Land Records	\$15,915	\$15,915	\$627	\$619
Financial Assistance to Local Treasurers	\$55,826	\$55,826	\$2,199	\$2,172
Financial Assistance for Operations of Local Treasurers	\$17,860	\$17,860	\$703	\$695
Financial Assistance for State Tax Services by Local Treasurers	\$565	\$565	\$22	\$22
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$21,896	\$21,896	\$862	\$852
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$16,259	\$16,259	\$640	\$633
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$334,250	\$353,611	\$13,166	\$13,756
<u>Department of Social Services</u>				
General Relief	\$12,769	\$12,769	\$503	\$497
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$12,722	\$12,722	\$501	\$495
King And Queen County Totals	\$1,350,777	\$1,370,138	\$53,202	\$53,304
King George County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$712,938	\$712,938	\$28,082	\$27,735
Financial Assistance for Local Court Services	\$202,087	\$202,087	\$7,960	\$7,862

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
King George County				
Financial Assistance to Sheriffs	\$99,935	\$99,935	\$3,936	\$3,888
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$72,307	\$72,307	\$2,848	\$2,813
Financial Assistance for Operations of Local Commissioners of the Revenue	\$56,356	\$56,356	\$2,220	\$2,192
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,808	\$1,808	\$71	\$70
Financial Assistance to Attorneys for the Commonwealth	\$129,534	\$129,534	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$144,403	\$144,403	\$5,688	\$5,618
Financial Assistance to Circuit Court Clerks	\$107,531	\$107,531	\$4,236	\$4,183
Financial Assistance for Operations for Circuit Court Clerks	\$56,061	\$56,061	\$2,208	\$2,181
Financial Assistance for Circuit Court Clerks' Land Records	\$35,233	\$35,233	\$1,388	\$1,371
Financial Assistance to Local Treasurers	\$73,052	\$73,052	\$2,877	\$2,842
Financial Assistance for Operations of Local Treasurers	\$32,073	\$32,073	\$1,263	\$1,248
Financial Assistance for State Tax Services by Local Treasurers	\$2,032	\$2,032	\$80	\$79
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$94,192	\$94,192	\$3,710	\$3,664
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$2,783	\$2,783	\$110	\$108
Distribution of Recordation Taxes	\$128,321	\$128,321	\$5,054	\$4,992
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,320,354	\$1,396,835	\$52,007	\$54,339
<u>Department of Social Services</u>				
General Relief	\$15,736	\$15,736	\$620	\$612
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$20,791	\$20,791	\$819	\$809
King George County Totals	\$3,356,531	\$3,433,012	\$132,210	\$133,551

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
King William County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$526,165	\$526,165	\$20,725	\$20,469
Financial Assistance for Local Court Services	\$100,948	\$100,948	\$3,976	\$3,927
Financial Assistance to Sheriffs	\$82,668	\$82,668	\$3,256	\$3,216
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$72,304	\$72,304	\$2,848	\$2,813
Financial Assistance for Operations of Local Commissioners of the Revenue	\$29,444	\$29,444	\$1,160	\$1,145
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,639	\$1,639	\$65	\$64
Financial Assistance to Attorneys for the Commonwealth	\$128,818	\$128,818	\$5,074	\$5,011
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$32,853	\$32,853	\$1,294	\$1,278
Financial Assistance to Circuit Court Clerks	\$93,757	\$93,757	\$3,693	\$3,647
Financial Assistance for Operations for Circuit Court Clerks	\$45,358	\$45,358	\$1,787	\$1,765
Financial Assistance for Circuit Court Clerks' Land Records	\$35,515	\$35,515	\$1,399	\$1,382
Financial Assistance to Local Treasurers	\$69,143	\$69,143	\$2,723	\$2,690
Financial Assistance for Operations of Local Treasurers	\$25,715	\$25,715	\$1,013	\$1,000
Financial Assistance for State Tax Services by Local Treasurers	\$1,142	\$1,142	\$45	\$44
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Pamunkey Library)	\$55,243	\$55,243	\$2,176	\$2,149
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$12,557	\$12,557	\$495	\$488
Distribution of Recordation Taxes	\$55,604	\$55,604	\$2,190	\$2,163
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$353,531	\$374,010	\$13,925	\$14,550

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
King William County				
<u>Department of Social Services</u>				
General Relief	\$2,620	\$2,620	\$103	\$102
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$9,472	\$9,472	\$373	\$368
King William County Totals	\$1,784,471	\$1,804,950	\$70,289	\$70,215
Lancaster County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$452,578	\$452,578	\$17,827	\$17,606
Financial Assistance for Local Court Services	\$163,750	\$163,750	\$6,450	\$6,370
Financial Assistance to Sheriffs	\$84,903	\$84,903	\$3,344	\$3,303
Financial Assistance for Local Jail Operations	\$512,939	\$512,939	\$20,204	\$19,954
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$101,278	\$101,278	\$3,989	\$3,940
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,311	\$71,311	\$2,809	\$2,774
Financial Assistance for Operations of Local Commissioners of the Revenue	\$34,690	\$34,690	\$1,366	\$1,350
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,725	\$2,725	\$107	\$106
Financial Assistance to Attorneys for the Commonwealth	\$129,577	\$129,577	\$5,104	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$125,309	\$125,309	\$4,936	\$4,875
Financial Assistance to Circuit Court Clerks	\$93,921	\$93,921	\$3,699	\$3,654
Financial Assistance for Operations for Circuit Court Clerks	\$42,171	\$42,171	\$1,661	\$1,641
Financial Assistance for Circuit Court Clerks' Land Records	\$24,197	\$24,197	\$953	\$941
Financial Assistance to Local Treasurers	\$64,302	\$64,302	\$2,533	\$2,501
Financial Assistance for Operations of Local Treasurers	\$31,050	\$31,050	\$1,223	\$1,208

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Lancaster County				
Financial Assistance for State Tax Services by Local Treasurers	\$2,897	\$2,897	\$114	\$113
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$83,707	\$83,707	\$3,297	\$3,256
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$64,321	\$64,321	\$2,534	\$2,502
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$408,424	\$432,081	\$16,087	\$16,809
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$24	\$24
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Northern Neck CASA Program)	\$40,000	\$40,000	\$1,576	\$1,556
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$27,974	\$27,974	\$1,102	\$1,088
Lancaster County Totals	\$2,613,098	\$2,636,755	\$102,927	\$102,575
Lee County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,067,819	\$1,067,819	\$42,060	\$41,540
Financial Assistance for Local Court Services	\$302,987	\$302,987	\$11,934	\$11,787
Financial Assistance to Sheriffs	\$91,174	\$91,174	\$3,591	\$3,547
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$78,774	\$78,774	\$3,103	\$3,064
Financial Assistance for Operations of Local Commissioners of the Revenue	\$52,235	\$52,235	\$2,057	\$2,032
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,369	\$9,369	\$369	\$364
Financial Assistance to Attorneys for the Commonwealth	\$124,100	\$124,100	\$4,888	\$4,828

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Lee County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$253,965	\$253,965	\$10,003	\$9,880
Financial Assistance to Circuit Court Clerks	\$107,316	\$107,316	\$4,227	\$4,175
Financial Assistance for Operations for Circuit Court Clerks	\$154,929	\$154,929	\$6,102	\$6,027
Financial Assistance for Circuit Court Clerks' Land Records	\$14,416	\$14,416	\$568	\$561
Financial Assistance to Local Treasurers	\$69,275	\$69,275	\$2,729	\$2,695
Financial Assistance for Operations of Local Treasurers	\$34,462	\$34,462	\$1,357	\$1,341
Financial Assistance for State Tax Services by Local Treasurers	\$2,355	\$2,355	\$93	\$92
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$65,260	\$65,260	\$2,571	\$2,539
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$83,437	\$83,437	\$3,286	\$3,246
Distribution of Recordation Taxes	\$15,835	\$15,835	\$624	\$616
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,863,138	\$1,971,059	\$73,387	\$76,678
<u>Department of Social Services</u>				
General Relief	\$1,467	\$1,467	\$58	\$57
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$37,144	\$37,144	\$1,463	\$1,445
Lee County Totals	\$4,486,021	\$4,593,942	\$176,698	\$178,714
Loudoun County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$94,345	\$94,345	\$3,716	\$3,670
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$18,081	\$18,081	\$712	\$703
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$7,011,147	\$7,011,147	\$276,162	\$272,746
Financial Assistance for Local Court Services	\$941,161	\$941,161	\$37,071	\$36,613
Financial Assistance to Sheriffs	\$146,421	\$146,421	\$5,767	\$5,696

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Loudoun County				
Financial Assistance for Local Jail Operations	\$2,661,107	\$2,661,107	\$104,818	\$103,522
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$584,572	\$584,572	\$23,026	\$22,741
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$120,606	\$120,606	\$4,751	\$4,692
Financial Assistance for Operations of Local Commissioners of the Revenue	\$261,516	\$261,516	\$10,301	\$10,173
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,042	\$1,042	\$41	\$41
Financial Assistance to Attorneys for the Commonwealth	\$154,728	\$154,728	\$6,095	\$6,019
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$665,648	\$665,648	\$26,219	\$25,895
Financial Assistance to Circuit Court Clerks	\$141,329	\$141,329	\$5,567	\$5,498
Financial Assistance for Operations for Circuit Court Clerks	\$265,926	\$265,926	\$10,475	\$10,345
Financial Assistance for Circuit Court Clerks' Land Records	\$534,924	\$534,924	\$21,070	\$20,809
Financial Assistance to Local Treasurers	\$118,595	\$118,595	\$4,671	\$4,614
Financial Assistance for Operations of Local Treasurers	\$277,870	\$277,870	\$10,945	\$10,810
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$227,455	\$227,455	\$8,959	\$8,848
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$3,530,175	\$3,530,175	\$139,050	\$137,330
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,165,676	\$5,464,894	\$203,470	\$212,594
<u>Department of Social Services</u>				
General Relief	\$63,442	\$63,442	\$2,499	\$2,468
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$593,374	\$593,374	\$23,372	\$23,083
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$646,608	\$646,608	\$25,469	\$25,154
Financial Assistance for Community Based Alternative Treatment Services	\$198,534	\$198,534	\$7,820	\$7,723
Loudoun County Totals	\$24,424,281	\$24,723,499	\$962,046	\$961,787

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Louisa County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$954,263	\$954,263	\$37,587	\$37,123
Financial Assistance for Local Court Services	\$236,992	\$236,992	\$9,335	\$9,219
Financial Assistance to Sheriffs	\$91,236	\$91,236	\$3,594	\$3,549
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,660	\$80,660	\$3,177	\$3,138
Financial Assistance for Operations of Local Commissioners of the Revenue	\$60,702	\$60,702	\$2,391	\$2,361
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,197	\$3,197	\$126	\$124
Financial Assistance to Attorneys for the Commonwealth	\$124,594	\$124,594	\$4,908	\$4,847
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$208,786	\$208,786	\$8,224	\$8,122
Financial Assistance to Circuit Court Clerks	\$107,361	\$107,361	\$4,229	\$4,177
Financial Assistance for Operations for Circuit Court Clerks	\$70,755	\$70,755	\$2,787	\$2,753
Financial Assistance for Circuit Court Clerks' Land Records	\$78,951	\$78,951	\$3,110	\$3,071
Financial Assistance to Local Treasurers	\$80,076	\$80,076	\$3,154	\$3,115
Financial Assistance for Operations of Local Treasurers	\$79,356	\$79,356	\$3,126	\$3,087
Financial Assistance for State Tax Services by Local Treasurers	\$2,400	\$2,400	\$95	\$93
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$40,673	\$40,673	\$1,602	\$1,582
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$39,932	\$39,932	\$1,573	\$1,553
Distribution of Recordation Taxes	\$154,823	\$154,823	\$6,098	\$6,023
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$752,756	\$796,359	\$29,650	\$30,980

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Louisa County				
<u>Department of Social Services</u>				
General Relief	\$2,037	\$2,037	\$80	\$79
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,497	\$13,497	\$532	\$525
Louisa County Totals	\$3,239,608	\$3,283,211	\$127,606	\$127,721
Lunenburg County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$530,342	\$530,342	\$20,890	\$20,631
Financial Assistance for Local Court Services	\$125,997	\$125,997	\$4,963	\$4,902
Financial Assistance to Sheriffs	\$82,514	\$82,514	\$3,250	\$3,210
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,381	\$70,381	\$2,772	\$2,738
Financial Assistance for Operations of Local Commissioners of the Revenue	\$19,112	\$19,112	\$753	\$743
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,096	\$1,096	\$43	\$43
Financial Assistance to Attorneys for the Commonwealth	\$128,542	\$128,542	\$5,063	\$5,001
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$87,906	\$87,906	\$3,463	\$3,420
Financial Assistance to Circuit Court Clerks	\$93,753	\$93,753	\$3,693	\$3,647
Financial Assistance for Operations for Circuit Court Clerks	\$39,468	\$39,468	\$1,555	\$1,535
Financial Assistance for Circuit Court Clerks' Land Records	\$14,705	\$14,705	\$579	\$572
Financial Assistance to Local Treasurers	\$69,521	\$69,521	\$2,738	\$2,704
Financial Assistance for Operations of Local Treasurers	\$31,424	\$31,424	\$1,238	\$1,222
Financial Assistance for State Tax Services by Local Treasurers	\$793	\$793	\$31	\$31

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Lunenburg County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Southside Library)	\$57,096	\$57,096	\$2,249	\$2,221
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$4,261	\$4,261	\$168	\$166
Distribution of Recordation Taxes	\$15,851	\$15,851	\$624	\$617
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$790,861	\$836,671	\$31,151	\$32,548
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$18,081	\$18,081	\$712	\$703
Lunenburg County Totals	\$2,232,163	\$2,277,973	\$87,923	\$88,617
Madison County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$495,383	\$495,383	\$19,513	\$19,271
Financial Assistance for Local Court Services	\$142,153	\$142,153	\$5,599	\$5,530
Financial Assistance to Sheriffs	\$83,196	\$83,196	\$3,277	\$3,236
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$66,270	\$66,270	\$2,610	\$2,578
Financial Assistance for Operations of Local Commissioners of the Revenue	\$18,974	\$18,974	\$747	\$738
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,978	\$1,978	\$78	\$77
Financial Assistance to Attorneys for the Commonwealth	\$129,648	\$129,648	\$5,107	\$5,044
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$41,381	\$41,381	\$1,630	\$1,610
Financial Assistance to Circuit Court Clerks	\$78,867	\$78,867	\$3,107	\$3,068
Financial Assistance for Operations for Circuit Court Clerks	\$61,229	\$61,229	\$2,412	\$2,382
Financial Assistance for Circuit Court Clerks' Land Records	\$40,761	\$40,761	\$1,606	\$1,586

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Madison County				
Financial Assistance to Local Treasurers	\$64,324	\$64,324	\$2,534	\$2,502
Financial Assistance for Operations of Local Treasurers	\$30,869	\$30,869	\$1,216	\$1,201
Financial Assistance for State Tax Services by Local Treasurers	\$1,968	\$1,968	\$78	\$77
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$31,725	\$31,725	\$1,250	\$1,234
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$40,429	\$40,429	\$1,592	\$1,573
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$663,057	\$701,464	\$26,117	\$27,288
<u>Department of Social Services</u>				
General Relief	\$3,431	\$3,431	\$135	\$133
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Madison County Totals	\$2,054,591	\$2,092,998	\$80,930	\$81,421
Mathews County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$4,949	\$4,949	\$195	\$193
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$400,305	\$400,305	\$15,768	\$15,573
Financial Assistance for Local Court Services	\$113,953	\$113,953	\$4,489	\$4,433
Financial Assistance to Sheriffs	\$73,328	\$73,328	\$2,888	\$2,853
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$63,783	\$63,783	\$2,512	\$2,481
Financial Assistance for Operations of Local Commissioners of the Revenue	\$26,436	\$26,436	\$1,041	\$1,028
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,941	\$1,941	\$76	\$76
Financial Assistance to Attorneys for the Commonwealth	\$128,269	\$128,269	\$5,052	\$4,990

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Mathews County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$38,224	\$38,224	\$1,506	\$1,487
Financial Assistance to Circuit Court Clerks	\$75,965	\$75,965	\$2,992	\$2,955
Financial Assistance for Operations for Circuit Court Clerks	\$24,791	\$24,791	\$976	\$964
Financial Assistance for Circuit Court Clerks' Land Records	\$29,188	\$29,188	\$1,150	\$1,135
Financial Assistance to Local Treasurers	\$57,430	\$57,430	\$2,262	\$2,234
Financial Assistance for Operations of Local Treasurers	\$25,047	\$25,047	\$987	\$974
Financial Assistance for State Tax Services by Local Treasurers	\$8,210	\$8,210	\$323	\$319
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$58,522	\$58,522	\$2,305	\$2,277
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$35,724	\$35,724	\$1,407	\$1,390
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$539,306	\$570,545	\$21,243	\$22,195
<u>Department of Social Services</u>				
General Relief	\$4,858	\$4,858	\$191	\$189
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$31,053	\$31,053	\$1,223	\$1,208
Mathews County Totals	\$1,773,551	\$1,804,790	\$69,857	\$70,209
Mecklenburg County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,072,769	\$1,072,769	\$42,255	\$41,733
Financial Assistance for Local Court Services	\$407,010	\$407,010	\$16,032	\$15,833
Financial Assistance to Sheriffs	\$93,291	\$93,291	\$3,675	\$3,629
Financial Assistance for Local Jail Operations	\$1,439,636	\$1,439,636	\$56,706	\$56,004

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Mecklenburg County				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$395,817	\$395,817	\$15,591	\$15,398
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,133	\$69,133	\$2,723	\$2,689
Financial Assistance for Operations of Local Commissioners of the Revenue	\$51,940	\$51,940	\$2,046	\$2,021
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,571	\$2,571	\$101	\$100
Financial Assistance to Attorneys for the Commonwealth	\$129,508	\$129,508	\$5,101	\$5,038
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$321,696	\$321,696	\$12,671	\$12,515
Financial Assistance to Circuit Court Clerks	\$107,542	\$107,542	\$4,236	\$4,184
Financial Assistance for Operations for Circuit Court Clerks	\$140,254	\$140,254	\$5,524	\$5,456
Financial Assistance for Circuit Court Clerks' Land Records	\$40,018	\$40,018	\$1,576	\$1,557
Financial Assistance to Local Treasurers	\$69,087	\$69,087	\$2,721	\$2,688
Financial Assistance for Operations of Local Treasurers	\$62,350	\$62,350	\$2,456	\$2,426
Financial Assistance for State Tax Services by Local Treasurers	\$1,925	\$1,925	\$76	\$75
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Southside Library)	\$144,234	\$144,234	\$5,681	\$5,611
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$13,260	\$13,260	\$522	\$516
Distribution of Recordation Taxes	\$73,272	\$73,272	\$2,886	\$2,850
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,799,704	\$1,903,951	\$70,888	\$74,067
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$497,448	\$497,448	\$19,594	\$19,352
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$42,730	\$42,730	\$1,683	\$1,662
Mecklenburg County Totals	\$7,031,759	\$7,136,006	\$276,972	\$277,604

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Middlesex County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$425,820	\$425,820	\$16,773	\$16,565
Financial Assistance for Local Court Services	\$185,943	\$185,943	\$7,324	\$7,234
Financial Assistance to Sheriffs	\$81,598	\$81,598	\$3,214	\$3,174
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,906	\$64,906	\$2,557	\$2,525
Financial Assistance for Operations of Local Commissioners of the Revenue	\$40,395	\$40,395	\$1,591	\$1,571
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,167	\$1,167	\$46	\$45
Financial Assistance to Attorneys for the Commonwealth	\$126,967	\$126,967	\$5,001	\$4,939
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$33,241	\$33,241	\$1,309	\$1,293
Financial Assistance to Circuit Court Clerks	\$93,369	\$93,369	\$3,678	\$3,632
Financial Assistance for Operations for Circuit Court Clerks	\$25,562	\$25,562	\$1,007	\$994
Financial Assistance for Circuit Court Clerks' Land Records	\$26,183	\$26,183	\$1,031	\$1,019
Financial Assistance to Local Treasurers	\$71,442	\$71,442	\$2,814	\$2,779
Financial Assistance for Operations of Local Treasurers	\$29,950	\$29,950	\$1,180	\$1,165
Financial Assistance for State Tax Services by Local Treasurers	\$1,618	\$1,618	\$64	\$63
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$49,124	\$49,124	\$1,935	\$1,911
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$47,539	\$47,539	\$1,873	\$1,849
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$223,395	\$236,335	\$8,799	\$9,194
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$17,026	\$17,026	\$671	\$662

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Middlesex County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Middlesex County Totals	\$1,604,194	\$1,617,134	\$63,189	\$62,907
Montgomery County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$2,186,878	\$2,186,878	\$86,139	\$85,073
Financial Assistance for Local Court Services	\$576,371	\$576,371	\$22,703	\$22,422
Financial Assistance to Sheriffs	\$123,146	\$123,146	\$4,851	\$4,791
Financial Assistance for Local Jail Operations	\$1,600,893	\$1,600,893	\$63,057	\$62,278
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$619,539	\$619,539	\$24,403	\$24,101
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$89,299	\$89,299	\$3,517	\$3,474
Financial Assistance for Operations of Local Commissioners of the Revenue	\$78,508	\$78,508	\$3,092	\$3,054
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$55,003	\$55,003	\$2,167	\$2,140
Financial Assistance to Attorneys for the Commonwealth	\$143,913	\$143,913	\$5,669	\$5,598
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$478,962	\$478,962	\$18,866	\$18,633
Financial Assistance to Circuit Court Clerks	\$122,436	\$122,436	\$4,823	\$4,763
Financial Assistance for Operations for Circuit Court Clerks	\$175,280	\$175,280	\$6,904	\$6,819
Financial Assistance for Circuit Court Clerks' Land Records	\$70,049	\$70,049	\$2,759	\$2,725
Financial Assistance to Local Treasurers	\$89,191	\$89,191	\$3,513	\$3,470
Financial Assistance for Operations of Local Treasurers	\$123,861	\$123,861	\$4,879	\$4,818
Financial Assistance for State Tax Services by Local Treasurers	\$7,789	\$7,789	\$307	\$303

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Montgomery County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Montgomery-Floyd Library)	\$250,878	\$250,878	\$9,882	\$9,760
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$100,439	\$100,439	\$3,956	\$3,907
Distribution of Recordation Taxes	\$209,906	\$209,906	\$8,268	\$8,166
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,418,469	\$1,500,633	\$55,872	\$58,377
<u>Department of Social Services</u>				
General Relief	\$3,994	\$3,994	\$157	\$155
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$81,087	\$81,087	\$3,194	\$3,154
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (New River Valley Juvenile Detention Commission)	\$646,608	\$646,608	\$25,469	\$25,154
Financial Assistance for Community Based Alternative Treatment Services	\$67,301	\$67,301	\$2,651	\$2,618
Montgomery County Totals	\$9,382,765	\$9,464,929	\$369,579	\$368,203
Nelson County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$594,774	\$594,774	\$23,427	\$23,138
Financial Assistance for Local Court Services	\$141,376	\$141,376	\$5,569	\$5,500
Financial Assistance to Sheriffs	\$83,205	\$83,205	\$3,277	\$3,237
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$66,464	\$66,464	\$2,618	\$2,586
Financial Assistance for Operations of Local Commissioners of the Revenue	\$29,334	\$29,334	\$1,155	\$1,141
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,924	\$1,924	\$76	\$75

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Nelson County				
Financial Assistance to Attorneys for the Commonwealth	\$129,608	\$129,608	\$5,105	\$5,042
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$85,500	\$85,500	\$3,368	\$3,326
Financial Assistance to Circuit Court Clerks	\$94,008	\$94,008	\$3,703	\$3,657
Financial Assistance for Operations for Circuit Court Clerks	\$48,835	\$48,835	\$1,924	\$1,900
Financial Assistance for Circuit Court Clerks' Land Records	\$43,486	\$43,486	\$1,713	\$1,692
Financial Assistance to Local Treasurers	\$63,305	\$63,305	\$2,494	\$2,463
Financial Assistance for Operations of Local Treasurers	\$45,255	\$45,255	\$1,783	\$1,761
Financial Assistance for State Tax Services by Local Treasurers	\$2,632	\$2,632	\$104	\$102
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$31,479	\$31,479	\$1,240	\$1,225
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$73,423	\$73,423	\$2,892	\$2,856
Distribution of Recordation Taxes	\$75,664	\$75,664	\$2,980	\$2,943
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$647,173	\$684,661	\$25,491	\$26,635
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$24	\$24
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,121	\$14,121	\$556	\$549
Nelson County Totals	\$2,321,185	\$2,358,673	\$91,430	\$91,758
New Kent County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$625,017	\$625,017	\$24,619	\$24,314
Financial Assistance for Local Court Services	\$189,624	\$189,624	\$7,469	\$7,377

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
<u>New Kent County</u>				
Financial Assistance to Sheriffs	\$90,942	\$90,942	\$3,582	\$3,538
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$67,021	\$67,021	\$2,640	\$2,607
Financial Assistance for Operations of Local Commissioners of the Revenue	\$36,229	\$36,229	\$1,427	\$1,409
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$194	\$194	\$8	\$8
Financial Assistance to Attorneys for the Commonwealth	\$129,622	\$129,622	\$5,106	\$5,043
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$98,147	\$98,147	\$3,866	\$3,818
Financial Assistance to Circuit Court Clerks	\$93,977	\$93,977	\$3,702	\$3,656
Financial Assistance for Operations for Circuit Court Clerks	\$47,957	\$47,957	\$1,889	\$1,866
Financial Assistance for Circuit Court Clerks' Land Records	\$34,166	\$34,166	\$1,346	\$1,329
Financial Assistance to Local Treasurers	\$67,535	\$67,535	\$2,660	\$2,627
Financial Assistance for Operations of Local Treasurers	\$36,011	\$36,011	\$1,418	\$1,401
Financial Assistance for State Tax Services by Local Treasurers	\$683	\$683	\$27	\$27
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Heritage Library)	\$40,951	\$40,951	\$1,613	\$1,593
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$29,725	\$29,725	\$1,171	\$1,156
Distribution of Recordation Taxes	\$80,995	\$80,995	\$3,190	\$3,151
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$866,641	\$916,840	\$34,136	\$35,667
<u>Department of Social Services</u>				
General Relief	\$3,073	\$3,073	\$121	\$120
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,384	\$14,384	\$567	\$560
New Kent County Totals	\$2,601,898	\$2,652,097	\$102,488	\$103,173

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northampton County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$560,608	\$560,608	\$22,082	\$21,809
Financial Assistance for Local Court Services	\$217,387	\$217,387	\$8,563	\$8,457
Financial Assistance to Sheriffs	\$84,051	\$84,051	\$3,311	\$3,270
Financial Assistance for Local Jail Operations	\$1,983,739	\$1,983,739	\$78,137	\$77,171
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$264,279	\$264,279	\$10,410	\$10,281
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$63,212	\$63,212	\$2,490	\$2,459
Financial Assistance for Operations of Local Commissioners of the Revenue	\$30,299	\$30,299	\$1,193	\$1,179
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$4,600	\$4,600	\$181	\$179
Financial Assistance to Attorneys for the Commonwealth	\$128,339	\$128,339	\$5,055	\$4,993
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$89,490	\$89,490	\$3,525	\$3,481
Financial Assistance to Circuit Court Clerks	\$93,650	\$93,650	\$3,689	\$3,643
Financial Assistance for Operations for Circuit Court Clerks	\$59,386	\$59,386	\$2,339	\$2,310
Financial Assistance for Circuit Court Clerks' Land Records	\$25,562	\$25,562	\$1,007	\$994
Financial Assistance to Local Treasurers	\$61,717	\$61,717	\$2,431	\$2,401
Financial Assistance for Operations of Local Treasurers	\$30,069	\$30,069	\$1,184	\$1,170
Financial Assistance for State Tax Services by Local Treasurers	\$1,915	\$1,915	\$75	\$74
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Eastern Shore Library)	\$46,476	\$46,476	\$1,831	\$1,808
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$68,967	\$68,967	\$2,717	\$2,683
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,104,473	\$1,168,449	\$43,504	\$45,455

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northampton County				
<u>Department of Social Services</u>				
General Relief	\$7,152	\$7,152	\$282	\$278
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$16,808	\$16,808	\$662	\$654
Northampton County Totals	\$4,992,637	\$5,056,613	\$196,656	\$196,712
Northumberland County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,893	\$6,893	\$272	\$268
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$477,289	\$477,289	\$18,800	\$18,567
Financial Assistance for Local Court Services	\$204,013	\$204,013	\$8,036	\$7,936
Financial Assistance to Sheriffs	\$82,564	\$82,564	\$3,252	\$3,212
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,879	\$70,879	\$2,792	\$2,757
Financial Assistance for Operations of Local Commissioners of the Revenue	\$29,081	\$29,081	\$1,145	\$1,131
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,041	\$2,041	\$80	\$79
Financial Assistance to Attorneys for the Commonwealth	\$128,623	\$128,623	\$5,066	\$5,004
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$79,422	\$79,422	\$3,128	\$3,090
Financial Assistance to Circuit Court Clerks	\$93,697	\$93,697	\$3,691	\$3,645
Financial Assistance for Operations for Circuit Court Clerks	\$80,093	\$80,093	\$3,155	\$3,116
Financial Assistance for Circuit Court Clerks' Land Records	\$37,180	\$37,180	\$1,464	\$1,446
Financial Assistance to Local Treasurers	\$71,343	\$71,343	\$2,810	\$2,775
Financial Assistance for Operations of Local Treasurers	\$55,993	\$55,993	\$2,206	\$2,178
Financial Assistance for State Tax Services by Local Treasurers	\$8,890	\$8,890	\$350	\$346

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northumberland County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$46,900	\$46,900	\$1,847	\$1,824
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$66,292	\$66,292	\$2,611	\$2,579
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$262,100	\$277,282	\$10,324	\$10,787
<u>Department of Social Services</u>				
General Relief	\$3,687	\$3,687	\$145	\$143
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$39,626	\$39,626	\$1,561	\$1,542
Northumberland County Totals	\$1,888,717	\$1,903,899	\$74,394	\$74,063
Nottoway County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$595,761	\$595,761	\$23,466	\$23,176
Financial Assistance for Local Court Services	\$152,432	\$152,432	\$6,004	\$5,930
Financial Assistance to Sheriffs	\$81,988	\$81,988	\$3,229	\$3,189
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,133	\$69,133	\$2,723	\$2,689
Financial Assistance for Operations of Local Commissioners of the Revenue	\$19,230	\$19,230	\$757	\$748
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,809	\$2,809	\$111	\$109
Financial Assistance to Attorneys for the Commonwealth	\$123,560	\$123,560	\$4,867	\$4,807
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$81,754	\$81,754	\$3,220	\$3,180
Financial Assistance to Circuit Court Clerks	\$93,410	\$93,410	\$3,679	\$3,634
Financial Assistance for Operations for Circuit Court Clerks	\$54,885	\$54,885	\$2,162	\$2,135

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
<u>Nottoway County</u>				
Financial Assistance for Circuit Court Clerks' Land Records	\$16,864	\$16,864	\$664	\$656
Financial Assistance to Local Treasurers	\$68,968	\$68,968	\$2,717	\$2,683
Financial Assistance for Operations of Local Treasurers	\$40,186	\$40,186	\$1,583	\$1,563
Financial Assistance for State Tax Services by Local Treasurers	\$892	\$892	\$35	\$35
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$40,033	\$40,033	\$1,577	\$1,557
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$54,892	\$54,892	\$2,162	\$2,135
Distribution of Recordation Taxes	\$17,340	\$17,340	\$683	\$675
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$463,938	\$490,811	\$18,274	\$19,093
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$26,433	\$26,433	\$1,041	\$1,028
Nottoway County Totals	\$2,054,967	\$2,081,840	\$80,942	\$80,985
<u>Orange County</u>				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$951,605	\$951,605	\$37,483	\$37,019
Financial Assistance for Local Court Services	\$258,950	\$258,950	\$10,200	\$10,074
Financial Assistance to Sheriffs	\$91,429	\$91,429	\$3,601	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$70,874	\$70,874	\$2,792	\$2,757
Financial Assistance for Operations of Local Commissioners of the Revenue	\$34,534	\$34,534	\$1,360	\$1,343
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$7,392	\$7,392	\$291	\$288
Financial Assistance to Attorneys for the Commonwealth	\$129,614	\$129,614	\$5,105	\$5,042

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Orange County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$99,076	\$99,076	\$3,902	\$3,854
Financial Assistance to Circuit Court Clerks	\$107,561	\$107,561	\$4,237	\$4,184
Financial Assistance for Operations for Circuit Court Clerks	\$64,458	\$64,458	\$2,539	\$2,508
Financial Assistance for Circuit Court Clerks' Land Records	\$76,241	\$76,241	\$3,003	\$2,966
Financial Assistance to Local Treasurers	\$78,187	\$78,187	\$3,080	\$3,042
Financial Assistance for Operations of Local Treasurers	\$44,445	\$44,445	\$1,751	\$1,729
Financial Assistance for State Tax Services by Local Treasurers	\$3,167	\$3,167	\$125	\$123
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$177,883	\$177,883	\$7,007	\$6,920
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$39,278	\$39,278	\$1,547	\$1,528
Distribution of Recordation Taxes	\$164,007	\$164,007	\$6,460	\$6,380
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$657,261	\$695,332	\$25,889	\$27,050
<u>Department of Social Services</u>				
General Relief	\$2,577	\$2,577	\$102	\$100
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$23,700	\$23,700	\$934	\$922
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$29,605	\$29,605	\$1,166	\$1,152
Orange County Totals	\$3,168,406	\$3,206,477	\$124,802	\$124,738
Page County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$852,578	\$852,578	\$33,582	\$33,167

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Page County				
Financial Assistance for Local Court Services	\$228,683	\$228,683	\$9,008	\$8,896
Financial Assistance to Sheriffs	\$101,974	\$101,974	\$4,017	\$3,967
Financial Assistance for Local Jail Operations	\$797,027	\$797,027	\$31,394	\$31,006
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$326,982	\$326,982	\$12,879	\$12,720
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,082	\$80,082	\$3,154	\$3,115
Financial Assistance for Operations of Local Commissioners of the Revenue	\$66,824	\$66,824	\$2,632	\$2,600
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$7,334	\$7,334	\$289	\$285
Financial Assistance to Attorneys for the Commonwealth	\$121,894	\$121,894	\$4,801	\$4,742
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$169,613	\$169,613	\$6,681	\$6,598
Financial Assistance to Circuit Court Clerks	\$107,623	\$107,623	\$4,239	\$4,187
Financial Assistance for Operations for Circuit Court Clerks	\$75,982	\$75,982	\$2,993	\$2,956
Financial Assistance for Circuit Court Clerks' Land Records	\$44,416	\$44,416	\$1,750	\$1,728
Financial Assistance to Local Treasurers	\$78,269	\$78,269	\$3,083	\$3,045
Financial Assistance for Operations of Local Treasurers	\$59,101	\$59,101	\$2,328	\$2,299
Financial Assistance for State Tax Services by Local Treasurers	\$2,249	\$2,249	\$89	\$88
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library)	\$55,609	\$55,609	\$2,190	\$2,163
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$26,732	\$26,732	\$1,053	\$1,040
Distribution of Recordation Taxes	\$48,850	\$48,850	\$1,924	\$1,900
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,218,148	\$2,346,633	\$87,370	\$91,288
<u>Department of Social Services</u>				
General Relief	\$3,334	\$3,334	\$131	\$130
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Council on Domestic Violence)	\$5,056	\$5,056	\$199	\$197

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Page County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$40,980	\$40,980	\$1,614	\$1,594
Page County Totals	\$5,569,797	\$5,698,282	\$219,388	\$221,674
Patrick County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$655,906	\$655,906	\$25,835	\$25,516
Financial Assistance for Local Court Services	\$235,293	\$235,293	\$9,268	\$9,153
Financial Assistance to Sheriffs	\$84,897	\$84,897	\$3,344	\$3,303
Financial Assistance for Local Jail Operations	\$452,005	\$452,005	\$17,804	\$17,584
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$76,401	\$76,401	\$3,009	\$2,972
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,690	\$64,690	\$2,548	\$2,517
Financial Assistance for Operations of Local Commissioners of the Revenue	\$41,793	\$41,793	\$1,646	\$1,626
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,695	\$1,695	\$67	\$66
Financial Assistance to Attorneys for the Commonwealth	\$129,630	\$129,630	\$5,106	\$5,043
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$106,997	\$106,997	\$4,214	\$4,162
Financial Assistance to Circuit Court Clerks	\$93,883	\$93,883	\$3,698	\$3,652
Financial Assistance for Operations for Circuit Court Clerks	\$76,007	\$76,007	\$2,994	\$2,957
Financial Assistance for Circuit Court Clerks' Land Records	\$18,163	\$18,163	\$715	\$707
Financial Assistance to Local Treasurers	\$69,833	\$69,833	\$2,751	\$2,717
Financial Assistance for Operations of Local Treasurers	\$31,656	\$31,656	\$1,247	\$1,231
Financial Assistance for State Tax Services by Local Treasurers	\$500	\$500	\$20	\$19

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Patrick County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library)	\$77,429	\$77,429	\$3,050	\$3,012
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$22,459	\$22,459	\$885	\$874
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$260,686	\$275,786	\$10,268	\$10,729
<u>Department of Social Services</u>				
General Relief	\$0	\$0	\$0	\$0
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$34,392	\$34,392	\$1,355	\$1,338
Patrick County Totals	\$2,584,290	\$2,599,390	\$101,793	\$101,122
Pittsylvania County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$2,002,436	\$2,002,436	\$78,874	\$77,898
Financial Assistance for Local Court Services	\$762,277	\$762,277	\$30,025	\$29,654
Financial Assistance to Sheriffs	\$110,933	\$110,933	\$4,370	\$4,316
Financial Assistance for Local Jail Operations	\$1,427,457	\$1,427,457	\$56,226	\$55,531
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$441,535	\$441,535	\$17,392	\$17,177
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$79,676	\$79,676	\$3,138	\$3,100
Financial Assistance for Operations of Local Commissioners of the Revenue	\$87,521	\$87,521	\$3,447	\$3,405
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,353	\$9,353	\$368	\$364
Financial Assistance to Attorneys for the Commonwealth	\$143,906	\$143,906	\$5,668	\$5,598

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
<u>Pittsylvania County</u>				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$414,559	\$414,559	\$16,329	\$16,127
Financial Assistance to Circuit Court Clerks	\$112,960	\$112,960	\$4,449	\$4,394
Financial Assistance for Operations for Circuit Court Clerks	\$195,239	\$195,239	\$7,690	\$7,595
Financial Assistance for Circuit Court Clerks' Land Records	\$78,454	\$78,454	\$3,090	\$3,052
Financial Assistance to Local Treasurers	\$77,686	\$77,686	\$3,060	\$3,022
Financial Assistance for Operations of Local Treasurers	\$127,773	\$127,773	\$5,033	\$4,971
Financial Assistance for State Tax Services by Local Treasurers	\$2,249	\$2,249	\$89	\$87
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$187,847	\$187,847	\$7,399	\$7,308
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$66,194	\$66,194	\$2,607	\$2,575
Distribution of Recordation Taxes	\$77,143	\$77,143	\$3,039	\$3,001
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$5,541,469	\$5,862,455	\$218,273	\$228,060
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$56,907	\$56,907	\$2,242	\$2,214
Pittsylvania County Totals	\$12,066,539	\$12,387,525	\$475,289	\$481,899
<u>Powhatan County</u>				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,837	\$8,837	\$348	\$344
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$895,649	\$895,649	\$35,279	\$34,842
Financial Assistance for Local Court Services	\$204,006	\$204,006	\$8,036	\$7,936
Financial Assistance to Sheriffs	\$91,430	\$91,430	\$3,601	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$75,161	\$75,161	\$2,961	\$2,924

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Powhatan County				
Financial Assistance for Operations of Local Commissioners of the Revenue	\$45,864	\$45,864	\$1,807	\$1,784
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,057	\$3,057	\$120	\$119
Financial Assistance to Attorneys for the Commonwealth	\$129,563	\$129,563	\$5,103	\$5,040
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$54,826	\$54,826	\$2,160	\$2,133
Financial Assistance to Circuit Court Clerks	\$103,443	\$103,443	\$4,075	\$4,024
Financial Assistance for Operations for Circuit Court Clerks	\$50,772	\$50,772	\$2,000	\$1,975
Financial Assistance for Circuit Court Clerks' Land Records	\$59,544	\$59,544	\$2,345	\$2,316
Financial Assistance to Local Treasurers	\$81,254	\$81,254	\$3,201	\$3,161
Financial Assistance for Operations of Local Treasurers	\$49,044	\$49,044	\$1,932	\$1,908
Financial Assistance for State Tax Services by Local Treasurers	\$2,437	\$2,437	\$96	\$95
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$92,701	\$92,701	\$3,651	\$3,606
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$7,169	\$7,169	\$282	\$279
Distribution of Recordation Taxes	\$120,680	\$120,680	\$4,753	\$4,695
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$747,205	\$790,486	\$29,432	\$30,751
<u>Department of Social Services</u>				
General Relief	\$3,668	\$3,668	\$144	\$143
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (James River Juvenile Detention Commission)	\$1,561,080	\$1,561,080	\$61,489	\$60,729
Financial Assistance for Community Based Alternative Treatment Services	\$11,539	\$11,539	\$455	\$449
Powhatan County Totals	\$4,445,202	\$4,488,483	\$175,093	\$174,610
Prince Edward County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Prince Edward County				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$7,863	\$7,863	\$310	\$306
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$670,726	\$670,726	\$26,419	\$26,092
Financial Assistance for Local Court Services	\$280,232	\$280,232	\$11,038	\$10,902
Financial Assistance to Sheriffs	\$91,419	\$91,419	\$3,601	\$3,556
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$72,581	\$72,581	\$2,859	\$2,824
Financial Assistance for Operations of Local Commissioners of the Revenue	\$26,281	\$26,281	\$1,035	\$1,022
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,108	\$6,108	\$241	\$238
Financial Assistance to Attorneys for the Commonwealth	\$129,523	\$129,523	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$288,514	\$288,514	\$11,364	\$11,224
Financial Assistance to Circuit Court Clerks	\$107,674	\$107,674	\$4,241	\$4,189
Financial Assistance for Operations for Circuit Court Clerks	\$124,288	\$124,288	\$4,896	\$4,835
Financial Assistance for Circuit Court Clerks' Land Records	\$19,924	\$19,924	\$785	\$775
Financial Assistance to Local Treasurers	\$79,682	\$79,682	\$3,139	\$3,100
Financial Assistance for Operations of Local Treasurers	\$36,901	\$36,901	\$1,454	\$1,436
Financial Assistance for State Tax Services by Local Treasurers	\$1,143	\$1,143	\$45	\$44
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Virginia Library)	\$65,794	\$65,794	\$2,592	\$2,560
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$48,460	\$48,460	\$1,909	\$1,885
Distribution of Recordation Taxes	\$39,214	\$39,214	\$1,545	\$1,525
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$916,228	\$969,300	\$36,089	\$37,708
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$427,999	\$427,999	\$16,858	\$16,650

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Prince Edward County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Piedmont Regional Juvenile Detention Center - Commission)	\$520,000	\$520,000	\$20,482	\$20,229
Financial Assistance for Community Based Alternative Treatment Services	\$14,771	\$14,771	\$582	\$575
Prince Edward County Totals	\$4,017,436	\$4,070,508	\$158,245	\$158,352
Prince George County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,837	\$8,837	\$348	\$344
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$474,855	\$474,855	\$18,704	\$18,473
Financial Assistance to Sheriffs	\$83,983	\$83,983	\$3,308	\$3,267
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,968	\$71,968	\$2,835	\$2,800
Financial Assistance for Operations of Local Commissioners of the Revenue	\$47,260	\$47,260	\$1,862	\$1,838
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$4,083	\$4,083	\$161	\$159
Financial Assistance to Attorneys for the Commonwealth	\$129,518	\$129,518	\$5,102	\$5,038
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$229,829	\$229,829	\$9,053	\$8,941
Financial Assistance to Circuit Court Clerks	\$107,649	\$107,649	\$4,240	\$4,188
Financial Assistance for Operations for Circuit Court Clerks	\$86,459	\$86,459	\$3,406	\$3,363
Financial Assistance for Circuit Court Clerks' Land Records	\$44,077	\$44,077	\$1,736	\$1,715
Financial Assistance to Local Treasurers	\$78,593	\$78,593	\$3,096	\$3,057
Financial Assistance for Operations of Local Treasurers	\$58,323	\$58,323	\$2,297	\$2,269
Financial Assistance for State Tax Services by Local Treasurers	\$2,115	\$2,115	\$83	\$82
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library)	\$88,312	\$88,312	\$3,479	\$3,435

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Prince George County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$31,408	\$31,408	\$1,237	\$1,222
Distribution of Recordation Taxes	\$82,157	\$82,157	\$3,236	\$3,196
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$242,860	\$256,927	\$9,566	\$9,995
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$563,286	\$563,286	\$22,187	\$21,913
Financial Assistance to Localities Operating Police Departments	\$1,041,213	\$1,041,213	\$41,012	\$40,505
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Crater Juvenile Detention Commission)	\$570,804	\$570,804	\$22,483	\$22,205
Financial Assistance for Community Based Alternative Treatment Services	\$71,911	\$71,911	\$2,832	\$2,797
Prince George County Totals	\$4,165,773	\$4,179,840	\$164,086	\$162,602
Prince William County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$94,345	\$94,345	\$3,716	\$3,670
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$19,387	\$19,387	\$764	\$754
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,651,925	\$1,651,925	\$65,068	\$64,263
Financial Assistance to Sheriffs	\$150,007	\$150,007	\$5,909	\$5,836
Financial Assistance to Local Finance Directors	\$116,371	\$116,371	\$4,584	\$4,527
Financial Assistance for Operations of Local Finance Directors	\$714,642	\$714,642	\$28,149	\$27,801
Financial Assistance to Attorneys for the Commonwealth	\$155,800	\$155,800	\$6,137	\$6,061
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,603,502	\$1,603,502	\$63,160	\$62,379
Financial Assistance to Circuit Court Clerks	\$141,462	\$141,462	\$5,572	\$5,503
Financial Assistance for Operations for Circuit Court Clerks	\$563,426	\$563,426	\$22,193	\$21,918
Financial Assistance for Circuit Court Clerks' Land Records	\$849,721	\$849,721	\$33,470	\$33,056

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Prince William County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library)	\$533,821	\$533,821	\$21,027	\$20,767
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$50,133	\$50,133	\$1,975	\$1,950
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$3,499,023	\$3,499,023	\$137,823	\$136,118
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$4,650,877	\$4,920,277	\$183,193	\$191,408
<u>Department of Social Services</u>				
General Relief	\$7,014	\$7,014	\$276	\$273
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,256,221	\$1,256,221	\$49,481	\$48,869
Financial Assistance to Localities Operating Police Departments	\$10,923,916	\$10,923,916	\$430,281	\$424,960
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,545,070	\$1,545,070	\$60,859	\$60,106
Financial Assistance for Community Based Alternative Treatment Services	\$537,415	\$537,415	\$21,168	\$20,906
Prince William County Totals	\$29,064,077	\$29,333,477	\$1,144,805	\$1,141,125
Pulaski County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,121,338	\$1,121,338	\$44,168	\$43,622
Financial Assistance for Local Court Services	\$634,376	\$634,376	\$24,987	\$24,678
Financial Assistance to Sheriffs	\$91,427	\$91,427	\$3,601	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,047	\$69,047	\$2,720	\$2,686
Financial Assistance for Operations of Local Commissioners of the Revenue	\$63,423	\$63,423	\$2,498	\$2,467

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
<u>Pulaski County</u>				
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$18,595	\$18,595	\$732	\$723
Financial Assistance to Attorneys for the Commonwealth	\$125,916	\$125,916	\$4,960	\$4,898
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$475,423	\$475,423	\$18,726	\$18,495
Financial Assistance to Circuit Court Clerks	\$107,498	\$107,498	\$4,234	\$4,182
Financial Assistance for Operations for Circuit Court Clerks	\$182,673	\$182,673	\$7,195	\$7,106
Financial Assistance for Circuit Court Clerks' Land Records	\$31,692	\$31,692	\$1,248	\$1,233
Financial Assistance to Local Treasurers	\$69,618	\$69,618	\$2,742	\$2,708
Financial Assistance for Operations of Local Treasurers	\$59,383	\$59,383	\$2,339	\$2,310
Financial Assistance for State Tax Services by Local Treasurers	\$2,371	\$2,371	\$93	\$92
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$142,027	\$142,027	\$5,594	\$5,525
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$30,508	\$30,508	\$1,202	\$1,187
Distribution of Recordation Taxes	\$59,484	\$59,484	\$2,343	\$2,314
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$2,306,968	\$2,440,598	\$90,869	\$94,944
<u>Department of Social Services</u>				
General Relief	\$615	\$615	\$24	\$24
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$763,013	\$763,013	\$30,054	\$29,683
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$29,051	\$29,051	\$1,144	\$1,130
Pulaski County Totals	\$6,441,007	\$6,574,637	\$253,701	\$255,764
<u>Rappahannock County</u>				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$233	\$230

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rappahannock County				
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$212,358	\$212,358	\$8,365	\$8,261
Financial Assistance for Local Court Services	\$81,176	\$81,176	\$3,197	\$3,158
Financial Assistance to Sheriffs	\$73,858	\$73,858	\$2,909	\$2,873
Financial Assistance for Local Jail Operations	\$423,377	\$423,377	\$16,676	\$16,470
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$62,736	\$62,736	\$2,471	\$2,441
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$59,250	\$59,250	\$2,334	\$2,305
Financial Assistance for Operations of Local Commissioners of the Revenue	\$20,133	\$20,133	\$793	\$783
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,435	\$3,435	\$135	\$134
Financial Assistance to Attorneys for the Commonwealth	\$129,637	\$129,637	\$5,106	\$5,043
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$35,358	\$35,358	\$1,393	\$1,375
Financial Assistance to Circuit Court Clerks	\$76,322	\$76,322	\$3,006	\$2,969
Financial Assistance for Operations for Circuit Court Clerks	\$38,034	\$38,034	\$1,498	\$1,480
Financial Assistance for Circuit Court Clerks' Land Records	\$36,014	\$36,014	\$1,419	\$1,401
Financial Assistance to Local Treasurers	\$58,736	\$58,736	\$2,314	\$2,285
Financial Assistance for Operations of Local Treasurers	\$21,680	\$21,680	\$854	\$843
Financial Assistance for State Tax Services by Local Treasurers	\$1,975	\$1,975	\$78	\$77
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$32,324	\$32,324	\$1,273	\$1,257
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$41,982	\$41,982	\$1,654	\$1,633
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$269,905	\$285,539	\$10,631	\$11,108
<u>Department of Social Services</u>				
General Relief	\$2,995	\$2,995	\$118	\$117

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Rappahannock County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,181	\$13,181	\$519	\$513
Rappahannock County Totals	\$1,732,656	\$1,748,290	\$68,247	\$68,011
Richmond County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$5,919	\$5,919	\$233	\$230
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$408,471	\$408,471	\$16,089	\$15,890
Financial Assistance for Local Court Services	\$178,458	\$178,458	\$7,029	\$6,942
Financial Assistance to Sheriffs	\$72,180	\$72,180	\$2,843	\$2,808
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$57,199	\$57,199	\$2,253	\$2,225
Financial Assistance for Operations of Local Commissioners of the Revenue	\$11,193	\$11,193	\$441	\$435
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,687	\$1,687	\$66	\$66
Financial Assistance to Attorneys for the Commonwealth	\$129,294	\$129,294	\$5,093	\$5,030
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$42,428	\$42,428	\$1,671	\$1,651
Financial Assistance to Circuit Court Clerks	\$76,180	\$76,180	\$3,001	\$2,964
Financial Assistance for Operations for Circuit Court Clerks	\$44,768	\$44,768	\$1,763	\$1,742
Financial Assistance for Circuit Court Clerks' Land Records	\$13,550	\$13,550	\$534	\$527
Financial Assistance to Local Treasurers	\$56,765	\$56,765	\$2,236	\$2,208
Financial Assistance for Operations of Local Treasurers	\$30,874	\$30,874	\$1,216	\$1,201
Financial Assistance for State Tax Services by Local Treasurers	\$1,405	\$1,405	\$55	\$55
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$23,415	\$23,415	\$922	\$911

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Richmond County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$14,842	\$14,842	\$585	\$577
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$326,039	\$344,925	\$12,842	\$13,418
<u>Department of Social Services</u>				
General Relief	\$2,188	\$2,188	\$86	\$85
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$22,656	\$22,656	\$892	\$881
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,648	\$14,648	\$577	\$570
Richmond County Totals	\$1,566,429	\$1,585,315	\$61,698	\$61,671

Roanoke County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$11,759	\$11,759	\$463	\$457
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$816,974	\$816,974	\$32,180	\$31,782
Financial Assistance to Sheriffs	\$120,670	\$120,670	\$4,753	\$4,694
Financial Assistance for Local Jail Operations	\$2,649,124	\$2,649,124	\$104,346	\$103,056
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$887,473	\$887,473	\$34,957	\$34,524
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$100,287	\$100,287	\$3,950	\$3,901
Financial Assistance for Operations of Local Commissioners of the Revenue	\$145,704	\$145,704	\$5,739	\$5,668
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$27,631	\$27,631	\$1,088	\$1,075
Financial Assistance to Attorneys for the Commonwealth	\$143,904	\$143,904	\$5,668	\$5,598
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$475,605	\$475,605	\$18,734	\$18,502
Financial Assistance to Circuit Court Clerks	\$122,494	\$122,494	\$4,825	\$4,765

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Roanoke County				
Financial Assistance for Operations for Circuit Court Clerks	\$226,978	\$226,978	\$8,940	\$8,830
Financial Assistance for Circuit Court Clerks' Land Records	\$125,473	\$125,473	\$4,942	\$4,881
Financial Assistance to Local Treasurers	\$101,183	\$101,183	\$3,985	\$3,936
Financial Assistance for Operations of Local Treasurers	\$140,799	\$140,799	\$5,546	\$5,477
Financial Assistance for State Tax Services by Local Treasurers	\$7,771	\$7,771	\$306	\$302
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$189,196	\$189,196	\$7,452	\$7,360
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$47,996	\$47,996	\$1,891	\$1,867
Distribution of Recordation Taxes	\$273,834	\$273,834	\$10,786	\$10,653
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$4,108,823	\$4,346,824	\$161,842	\$169,099
<u>Department of Social Services</u>				
General Relief	\$48,067	\$48,067	\$1,893	\$1,870
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$773,710	\$773,710	\$30,476	\$30,099
Financial Assistance to Localities Operating Police Departments	\$2,132,784	\$2,132,784	\$84,008	\$82,969
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$245,238	\$245,238	\$9,660	\$9,540
Roanoke County Totals	\$13,974,191	\$14,212,192	\$550,428	\$552,878
Rockbridge County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$793,115	\$793,115	\$31,240	\$30,854
Financial Assistance for Local Court Services	\$265,855	\$265,855	\$10,472	\$10,342

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rockbridge County				
Financial Assistance to Sheriffs	\$92,574	\$92,574	\$3,646	\$3,601
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$74,273	\$74,273	\$2,926	\$2,889
Financial Assistance for Operations of Local Commissioners of the Revenue	\$42,847	\$42,847	\$1,688	\$1,667
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,072	\$3,072	\$121	\$120
Financial Assistance to Attorneys for the Commonwealth	\$130,738	\$130,738	\$5,150	\$5,086
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$214,524	\$214,524	\$8,450	\$8,345
Financial Assistance to Circuit Court Clerks	\$107,542	\$107,542	\$4,236	\$4,184
Financial Assistance for Operations for Circuit Court Clerks	\$95,383	\$95,383	\$3,757	\$3,711
Financial Assistance for Circuit Court Clerks' Land Records	\$38,676	\$38,676	\$1,523	\$1,505
Financial Assistance to Local Treasurers	\$72,684	\$72,684	\$2,863	\$2,828
Financial Assistance for Operations of Local Treasurers	\$29,146	\$29,146	\$1,148	\$1,134
Financial Assistance for State Tax Services by Local Treasurers	\$2,159	\$2,159	\$85	\$84
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$159,839	\$159,839	\$6,296	\$6,218
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$57,867	\$57,867	\$2,279	\$2,251
Distribution of Recordation Taxes	\$60,700	\$60,700	\$2,391	\$2,361
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,621,886	\$1,715,833	\$63,884	\$66,749
<u>Department of Social Services</u>				
General Relief	\$1,782	\$1,782	\$70	\$69
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$19,894	\$19,894	\$784	\$774
Rockbridge County Totals	\$3,935,014	\$4,028,961	\$154,997	\$156,735

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rockingham County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$2,348,613	\$2,348,613	\$92,509	\$91,365
Financial Assistance for Local Court Services	\$602,183	\$602,183	\$23,719	\$23,426
Financial Assistance to Sheriffs	\$141,259	\$141,259	\$5,564	\$5,495
Financial Assistance for Local Jail Operations	\$3,050,288	\$3,050,288	\$120,148	\$118,662
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem) (Rockingham/Harrisonburg)	\$529,842	\$529,842	\$20,870	\$20,612
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$86,852	\$86,852	\$3,421	\$3,379
Financial Assistance for Operations of Local Commissioners of the Revenue	\$117,771	\$117,771	\$4,639	\$4,582
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$19,631	\$19,631	\$773	\$764
Financial Assistance to Attorneys for the Commonwealth	\$150,411	\$150,411	\$5,925	\$5,851
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$701,668	\$701,668	\$27,638	\$27,296
Financial Assistance to Circuit Court Clerks	\$133,300	\$133,300	\$5,251	\$5,186
Financial Assistance for Operations for Circuit Court Clerks	\$215,389	\$215,389	\$8,484	\$8,379
Financial Assistance for Circuit Court Clerks' Land Records	\$187,142	\$187,142	\$7,371	\$7,280
Financial Assistance to Local Treasurers	\$95,271	\$95,271	\$3,753	\$3,706
Financial Assistance for Operations of Local Treasurers	\$110,400	\$110,400	\$4,349	\$4,295
Financial Assistance for State Tax Services by Local Treasurers	\$7,258	\$7,258	\$286	\$282
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library)	\$251,602	\$251,602	\$9,910	\$9,788
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$40,818	\$40,818	\$1,608	\$1,588
Distribution of Recordation Taxes	\$221,436	\$221,436	\$8,722	\$8,614

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Rockingham County				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$3,912,403	\$4,139,026	\$154,105	\$161,016
<u>Department of Social Services</u>				
General Relief	\$16,261	\$16,261	\$640	\$633
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$385,979	\$385,979	\$15,203	\$15,015
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$61,135	\$61,135	\$2,408	\$2,378
Rockingham County Totals	\$13,449,875	\$13,676,498	\$529,777	\$532,042
Russell County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,015,267	\$1,015,267	\$39,990	\$39,496
Financial Assistance for Local Court Services	\$301,965	\$301,965	\$11,894	\$11,747
Financial Assistance to Sheriffs	\$91,080	\$91,080	\$3,588	\$3,543
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$76,172	\$76,172	\$3,000	\$2,963
Financial Assistance for Operations of Local Commissioners of the Revenue	\$49,033	\$49,033	\$1,931	\$1,907
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,953	\$9,953	\$392	\$387
Financial Assistance to Attorneys for the Commonwealth	\$128,979	\$128,979	\$5,080	\$5,018
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$200,508	\$200,508	\$7,898	\$7,800
Financial Assistance to Circuit Court Clerks	\$107,394	\$107,394	\$4,230	\$4,178
Financial Assistance for Operations for Circuit Court Clerks	\$109,937	\$109,937	\$4,330	\$4,277
Financial Assistance for Circuit Court Clerks' Land Records	\$25,324	\$25,324	\$997	\$985
Financial Assistance to Local Treasurers	\$69,673	\$69,673	\$2,744	\$2,710

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Russell County				
Financial Assistance for Operations of Local Treasurers	\$61,744	\$61,744	\$2,432	\$2,402
Financial Assistance for State Tax Services by Local Treasurers	\$1,901	\$1,901	\$75	\$74
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$84,454	\$84,454	\$3,327	\$3,285
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$100,492	\$100,492	\$3,958	\$3,909
Distribution of Recordation Taxes	\$26,377	\$26,377	\$1,039	\$1,026
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$815,424	\$862,657	\$32,119	\$33,559
<u>Department of Social Services</u>				
General Relief	\$631	\$631	\$25	\$25
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$98,455	\$98,455	\$3,878	\$3,830
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$38,636	\$38,636	\$1,522	\$1,503
Russell County Totals	\$3,469,963	\$3,517,196	\$136,677	\$136,824
Scott County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$884,037	\$884,037	\$34,821	\$34,391
Financial Assistance for Local Court Services	\$326,169	\$326,169	\$12,847	\$12,689
Financial Assistance to Sheriffs	\$91,438	\$91,438	\$3,602	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,100	\$71,100	\$2,801	\$2,766
Financial Assistance for Operations of Local Commissioners of the Revenue	\$32,504	\$32,504	\$1,280	\$1,264

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Scott County				
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$13,342	\$13,342	\$526	\$519
Financial Assistance to Attorneys for the Commonwealth	\$128,911	\$128,911	\$5,078	\$5,015
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$143,814	\$143,814	\$5,665	\$5,595
Financial Assistance to Circuit Court Clerks	\$107,506	\$107,506	\$4,235	\$4,182
Financial Assistance for Operations for Circuit Court Clerks	\$109,458	\$109,458	\$4,311	\$4,258
Financial Assistance for Circuit Court Clerks' Land Records	\$21,295	\$21,295	\$839	\$828
Financial Assistance to Local Treasurers	\$72,380	\$72,380	\$2,851	\$2,816
Financial Assistance for Operations of Local Treasurers	\$51,437	\$51,437	\$2,026	\$2,001
Financial Assistance for State Tax Services by Local Treasurers	\$1,423	\$1,423	\$56	\$55
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$74,546	\$74,546	\$2,936	\$2,900
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$107,607	\$107,607	\$4,239	\$4,186
Distribution of Recordation Taxes	\$18,691	\$18,691	\$736	\$727
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$483,862	\$511,889	\$19,059	\$19,913
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$43,354	\$43,354	\$1,708	\$1,687
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$31,471	\$31,471	\$1,240	\$1,224
Scott County Totals	\$2,868,965	\$2,896,992	\$113,008	\$112,698
Shenandoah County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,247,197	\$1,247,197	\$49,126	\$48,518

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Shenandoah County				
Financial Assistance for Local Court Services	\$327,157	\$327,157	\$12,886	\$12,727
Financial Assistance to Sheriffs	\$113,299	\$113,299	\$4,463	\$4,408
Financial Assistance for Local Jail Operations	\$864,959	\$864,959	\$34,070	\$33,648
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$238,419	\$238,419	\$9,391	\$9,275
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$85,630	\$85,630	\$3,373	\$3,331
Financial Assistance for Operations of Local Commissioners of the Revenue	\$56,927	\$56,927	\$2,242	\$2,215
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$14	\$14	\$1	\$1
Financial Assistance to Attorneys for the Commonwealth	\$129,559	\$129,559	\$5,103	\$5,040
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$219,901	\$219,901	\$8,662	\$8,555
Financial Assistance to Circuit Court Clerks	\$112,962	\$112,962	\$4,449	\$4,394
Financial Assistance for Operations for Circuit Court Clerks	\$80,561	\$80,561	\$3,173	\$3,134
Financial Assistance for Circuit Court Clerks' Land Records	\$79,315	\$79,315	\$3,124	\$3,085
Financial Assistance to Local Treasurers	\$88,618	\$88,618	\$3,491	\$3,447
Financial Assistance for Operations of Local Treasurers	\$64,652	\$64,652	\$2,547	\$2,515
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$180,768	\$180,768	\$7,120	\$7,032
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$20,241	\$20,241	\$797	\$787
Distribution of Recordation Taxes	\$151,797	\$151,797	\$5,979	\$5,905
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,214,358	\$2,342,623	\$87,221	\$91,132
<u>Department of Social Services</u>				
General Relief	\$3,649	\$3,649	\$144	\$142
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$42,518	\$42,518	\$1,675	\$1,654
Shenandoah County Totals	\$6,379,064	\$6,507,329	\$251,265	\$253,145

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Smyth County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,206,961	\$1,206,961	\$47,541	\$46,953
Financial Assistance for Local Court Services	\$365,432	\$365,432	\$14,394	\$14,216
Financial Assistance to Sheriffs	\$88,656	\$88,656	\$3,492	\$3,449
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,329	\$69,329	\$2,731	\$2,697
Financial Assistance for Operations of Local Commissioners of the Revenue	\$38,432	\$38,432	\$1,514	\$1,495
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,561	\$3,561	\$140	\$139
Financial Assistance to Attorneys for the Commonwealth	\$118,330	\$118,330	\$4,661	\$4,603
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$318,160	\$318,160	\$12,532	\$12,377
Financial Assistance to Circuit Court Clerks	\$106,346	\$106,346	\$4,189	\$4,137
Financial Assistance for Operations for Circuit Court Clerks	\$119,265	\$119,265	\$4,698	\$4,640
Financial Assistance for Circuit Court Clerks' Land Records	\$21,713	\$21,713	\$855	\$845
Financial Assistance to Local Treasurers	\$76,061	\$76,061	\$2,996	\$2,959
Financial Assistance for Operations of Local Treasurers	\$46,397	\$46,397	\$1,828	\$1,805
Financial Assistance for State Tax Services by Local Treasurers	\$1,916	\$1,916	\$75	\$75
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Smyth-Bland Library)	\$201,377	\$201,377	\$7,932	\$7,834
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$24,455	\$24,455	\$963	\$951
Distribution of Recordation Taxes	\$31,241	\$31,241	\$1,231	\$1,215
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,159,331	\$1,226,485	\$45,665	\$47,712

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Smyth County				
<u>Department of Social Services</u>				
General Relief	\$39,679	\$39,679	\$1,563	\$1,544
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$40,585	\$40,585	\$1,599	\$1,579
Smyth County Totals	\$4,133,789	\$4,200,943	\$162,827	\$163,425
Southampton County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$705,020	\$705,020	\$27,770	\$27,427
Financial Assistance for Local Court Services	\$460,490	\$460,490	\$18,138	\$17,914
Financial Assistance to Sheriffs	\$94,177	\$94,177	\$3,710	\$3,664
Financial Assistance for Local Jail Operations	\$1,616,132	\$1,616,132	\$63,658	\$62,870
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem) (Southampton/Franklin)	\$492,520	\$492,520	\$19,400	\$19,160
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$62,646	\$62,646	\$2,468	\$2,437
Financial Assistance for Operations of Local Commissioners of the Revenue	\$40,508	\$40,508	\$1,596	\$1,576
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,624	\$1,624	\$64	\$63
Financial Assistance to Attorneys for the Commonwealth	\$130,349	\$130,349	\$5,134	\$5,071
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$273,748	\$273,748	\$10,783	\$10,649
Financial Assistance to Circuit Court Clerks	\$107,441	\$107,441	\$4,232	\$4,180
Financial Assistance for Operations for Circuit Court Clerks	\$132,738	\$132,738	\$5,228	\$5,164
Financial Assistance for Circuit Court Clerks' Land Records	\$41,636	\$41,636	\$1,640	\$1,620
Financial Assistance to Local Treasurers	\$61,118	\$61,118	\$2,407	\$2,378
Financial Assistance for Operations of Local Treasurers	\$34,663	\$34,663	\$1,365	\$1,348

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Southampton County				
Financial Assistance for State Tax Services by Local Treasurers	\$1,525	\$1,525	\$60	\$59
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$68,528	\$68,528	\$2,699	\$2,666
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$52,438	\$52,438	\$2,065	\$2,040
Distribution of Recordation Taxes	\$35,725	\$35,725	\$1,407	\$1,390
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$29,344	\$31,044	\$1,156	\$1,208
<u>Department of Social Services</u>				
General Relief	\$487	\$487	\$19	\$19
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,287	\$14,287	\$563	\$556
Southampton County Totals	\$4,507,602	\$4,509,302	\$177,550	\$175,422
Spotsylvania County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,232	\$2,205
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,729	\$12,729	\$501	\$495
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$2,913,846	\$2,913,846	\$114,773	\$113,354
Financial Assistance for Local Court Services	\$446,581	\$446,581	\$17,590	\$17,373
Financial Assistance to Sheriffs	\$134,086	\$134,086	\$5,281	\$5,216
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$102,546	\$102,546	\$4,039	\$3,989
Financial Assistance for Operations of Local Commissioners of the Revenue	\$170,486	\$170,486	\$6,715	\$6,632
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$30,664	\$30,664	\$1,208	\$1,193
Financial Assistance to Attorneys for the Commonwealth	\$149,282	\$149,282	\$5,880	\$5,807
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$626,340	\$626,340	\$24,671	\$24,366

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Spotsylvania County				
Financial Assistance to Circuit Court Clerks	\$133,353	\$133,353	\$5,253	\$5,188
Financial Assistance for Operations for Circuit Court Clerks	\$224,511	\$224,511	\$8,843	\$8,734
Financial Assistance for Circuit Court Clerks' Land Records	\$246,654	\$246,654	\$9,715	\$9,595
Financial Assistance to Local Treasurers	\$111,357	\$111,357	\$4,386	\$4,332
Financial Assistance for Operations of Local Treasurers	\$159,785	\$159,785	\$6,294	\$6,216
Financial Assistance for State Tax Services by Local Treasurers	\$6,714	\$6,714	\$264	\$261
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$292,583	\$292,583	\$11,525	\$11,382
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$21,821	\$21,821	\$859	\$849
Distribution of Recordation Taxes	\$822,015	\$822,015	\$32,378	\$31,978
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$3,521,973	\$3,725,981	\$138,727	\$144,947
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$176,153	\$176,153	\$6,938	\$6,853
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$115,329	\$115,329	\$4,543	\$4,487
Spotsylvania County Totals	\$10,475,485	\$10,679,493	\$412,615	\$415,452
Stafford County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,232	\$2,205
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,729	\$12,729	\$501	\$495
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$3,189,450	\$3,189,450	\$125,629	\$124,075
Financial Assistance for Local Court Services	\$647,619	\$647,619	\$25,509	\$25,194
Financial Assistance to Sheriffs	\$134,095	\$134,095	\$5,282	\$5,217
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$110,978	\$110,978	\$4,371	\$4,317

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Stafford County				
Financial Assistance for Operations of Local Commissioners of the Revenue	\$168,076	\$168,076	\$6,620	\$6,538
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$16,354	\$16,354	\$644	\$636
Financial Assistance to Attorneys for the Commonwealth	\$149,294	\$149,294	\$5,881	\$5,808
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$891,524	\$891,524	\$35,116	\$34,682
Financial Assistance to Circuit Court Clerks	\$133,222	\$133,222	\$5,247	\$5,183
Financial Assistance for Operations for Circuit Court Clerks	\$293,023	\$293,023	\$11,542	\$11,399
Financial Assistance for Circuit Court Clerks' Land Records	\$169,153	\$169,153	\$6,663	\$6,580
Financial Assistance to Local Treasurers	\$100,120	\$100,120	\$3,944	\$3,895
Financial Assistance for Operations of Local Treasurers	\$176,392	\$176,392	\$6,948	\$6,862
Financial Assistance for State Tax Services by Local Treasurers	\$5,195	\$5,195	\$205	\$202
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$312,174	\$312,174	\$12,296	\$12,144
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$51,277	\$51,277	\$2,020	\$1,995
Distribution of Recordation Taxes	\$910,187	\$910,187	\$35,851	\$35,408
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,364,246	\$2,501,194	\$93,125	\$97,301
<u>Department of Social Services</u>				
General Relief	\$15,655	\$15,655	\$617	\$609
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$103,438	\$103,438	\$4,074	\$4,024
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Rappahannock Juvenile Detention Center - Commission)	\$1,982,110	\$1,982,110	\$78,073	\$77,108
Financial Assistance for Community Based Alternative Treatment Services	\$146,489	\$146,489	\$5,770	\$5,699
Stafford County Totals	\$12,139,476	\$12,276,424	\$478,160	\$477,576

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Surry County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$338,787	\$338,787	\$13,344	\$13,179
Financial Assistance for Local Court Services	\$60,787	\$60,787	\$2,394	\$2,365
Financial Assistance to Sheriffs	\$73,675	\$73,675	\$2,902	\$2,866
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$57,297	\$57,297	\$2,257	\$2,229
Financial Assistance for Operations of Local Commissioners of the Revenue	\$17,516	\$17,516	\$690	\$681
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,478	\$1,478	\$58	\$57
Financial Assistance to Attorneys for the Commonwealth	\$58,452	\$58,452	\$2,302	\$2,274
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$16,328	\$16,328	\$643	\$635
Financial Assistance to Circuit Court Clerks	\$76,114	\$76,114	\$2,998	\$2,961
Financial Assistance for Operations for Circuit Court Clerks	\$31,635	\$31,635	\$1,246	\$1,231
Financial Assistance for Circuit Court Clerks' Land Records	\$28,100	\$28,100	\$1,107	\$1,093
Financial Assistance to Local Treasurers	\$62,991	\$62,991	\$2,481	\$2,450
Financial Assistance for Operations of Local Treasurers	\$20,501	\$20,501	\$808	\$798
Financial Assistance for State Tax Services by Local Treasurers	\$406	\$406	\$16	\$16
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$51,372	\$51,372	\$2,023	\$1,998
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$16,415	\$16,415	\$647	\$639
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$65,896	\$69,713	\$2,596	\$2,712
<u>Department of Social Services</u>				
General Relief	\$338	\$338	\$13	\$13

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Surry County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Surry County Totals	\$1,025,740	\$1,029,557	\$40,401	\$40,050
Sussex County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$486,939	\$486,939	\$19,180	\$18,943
Financial Assistance for Local Court Services	\$159,157	\$159,157	\$6,269	\$6,191
Financial Assistance to Sheriffs	\$84,893	\$84,893	\$3,344	\$3,302
Financial Assistance for Local Jail Operations	\$613,570	\$613,570	\$24,168	\$23,869
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$181,573	\$181,573	\$7,152	\$7,064
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$65,971	\$65,971	\$2,599	\$2,566
Financial Assistance for Operations of Local Commissioners of the Revenue	\$17,441	\$17,441	\$687	\$678
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,848	\$1,848	\$73	\$72
Financial Assistance to Attorneys for the Commonwealth	\$129,619	\$129,619	\$5,106	\$5,042
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$106,533	\$106,533	\$4,196	\$4,144
Financial Assistance to Circuit Court Clerks	\$93,967	\$93,967	\$3,701	\$3,655
Financial Assistance for Operations for Circuit Court Clerks	\$62,059	\$62,059	\$2,444	\$2,414
Financial Assistance for Circuit Court Clerks' Land Records	\$20,318	\$20,318	\$800	\$790
Financial Assistance to Local Treasurers	\$71,871	\$71,871	\$2,831	\$2,796
Financial Assistance for Operations of Local Treasurers	\$30,642	\$30,642	\$1,207	\$1,192
Financial Assistance for State Tax Services by Local Treasurers	\$827	\$827	\$33	\$32

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Sussex County				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$65,970	\$65,970	\$2,598	\$2,566
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$57,942	\$57,942	\$2,282	\$2,254
Distribution of Recordation Taxes	\$16,689	\$16,689	\$657	\$649
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$564,026	\$596,697	\$22,216	\$23,213
<u>Department of Social Services</u>				
General Relief	\$4,682	\$4,682	\$184	\$182
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$54,163	\$54,163	\$2,133	\$2,107
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$8,974	\$8,974	\$353	\$349
Sussex County Totals	\$2,950,132	\$2,982,803	\$116,201	\$116,033
Tazewell County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$47,738	\$47,738	\$1,880	\$1,857
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,380,093	\$1,380,093	\$54,360	\$53,688
Financial Assistance for Local Court Services	\$381,611	\$381,611	\$15,031	\$14,845
Financial Assistance to Sheriffs	\$105,203	\$105,203	\$4,144	\$4,093
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$87,785	\$87,785	\$3,458	\$3,415
Financial Assistance for Operations of Local Commissioners of the Revenue	\$66,142	\$66,142	\$2,605	\$2,573
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$13,426	\$13,426	\$529	\$522
Financial Assistance to Attorneys for the Commonwealth	\$143,439	\$143,439	\$5,650	\$5,580

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Tazewell County				
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$545,695	\$545,695	\$21,494	\$21,229
Financial Assistance to Circuit Court Clerks	\$112,754	\$112,754	\$4,441	\$4,386
Financial Assistance for Operations for Circuit Court Clerks	\$245,282	\$245,282	\$9,661	\$9,542
Financial Assistance for Circuit Court Clerks' Land Records	\$28,210	\$28,210	\$1,111	\$1,097
Financial Assistance to Local Treasurers	\$82,816	\$82,816	\$3,262	\$3,222
Financial Assistance for Operations of Local Treasurers	\$112,982	\$112,982	\$4,450	\$4,395
Financial Assistance for State Tax Services by Local Treasurers	\$2,088	\$2,088	\$82	\$81
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$181,658	\$181,658	\$7,155	\$7,067
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$77,125	\$77,125	\$3,038	\$3,000
Distribution of Recordation Taxes	\$47,967	\$47,967	\$1,889	\$1,866
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,882,187	\$1,991,212	\$74,137	\$77,462
<u>Department of Social Services</u>				
General Relief	\$9,756	\$9,756	\$384	\$380
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$139,763	\$139,763	\$5,505	\$5,437
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$63,618	\$63,618	\$2,506	\$2,475
Tazewell County Totals	\$5,767,628	\$5,876,653	\$227,177	\$228,612
Warren County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$9,821	\$9,821	\$387	\$382
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,064,989	\$1,064,989	\$41,949	\$41,430

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Warren County				
Financial Assistance for Local Court Services	\$387,155	\$387,155	\$15,250	\$15,061
Financial Assistance to Sheriffs	\$102,045	\$102,045	\$4,019	\$3,970
Financial Assistance for Local Jail Operations	\$1,172,038	\$1,172,038	\$46,165	\$45,594
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$344,651	\$344,651	\$13,575	\$13,408
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$81,691	\$81,691	\$3,218	\$3,178
Financial Assistance for Operations of Local Commissioners of the Revenue	\$84,811	\$84,811	\$3,341	\$3,299
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$7,447	\$7,447	\$293	\$290
Financial Assistance to Attorneys for the Commonwealth	\$129,533	\$129,533	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$250,900	\$250,900	\$9,883	\$9,760
Financial Assistance to Circuit Court Clerks	\$107,529	\$107,529	\$4,235	\$4,183
Financial Assistance for Operations for Circuit Court Clerks	\$101,160	\$101,160	\$3,985	\$3,935
Financial Assistance for Circuit Court Clerks' Land Records	\$76,615	\$76,615	\$3,018	\$2,980
Financial Assistance to Local Treasurers	\$73,927	\$73,927	\$2,912	\$2,876
Financial Assistance for Operations of Local Treasurers	\$50,863	\$50,863	\$2,003	\$1,979
Financial Assistance for State Tax Services by Local Treasurers	\$2,161	\$2,161	\$85	\$84
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$137,392	\$137,392	\$5,412	\$5,345
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$35,075	\$35,075	\$1,382	\$1,364
Distribution of Recordation Taxes	\$184,839	\$184,839	\$7,281	\$7,191
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,941,896	\$2,054,379	\$76,489	\$79,919
<u>Department of Social Services</u>				
General Relief	\$418	\$418	\$16	\$16
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$67,531	\$67,531	\$2,660	\$2,627

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Warren County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$49,910	\$49,910	\$1,966	\$1,942
Warren County Totals	\$6,510,665	\$6,623,148	\$256,449	\$257,652
Washington County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,672,497	\$1,672,497	\$65,878	\$65,063
Financial Assistance for Local Court Services	\$493,361	\$493,361	\$19,433	\$19,193
Financial Assistance to Sheriffs	\$108,389	\$108,389	\$4,269	\$4,217
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,138	\$80,138	\$3,157	\$3,118
Financial Assistance for Operations of Local Commissioners of the Revenue	\$79,137	\$79,137	\$3,117	\$3,079
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$21,546	\$21,546	\$849	\$838
Financial Assistance to Attorneys for the Commonwealth	\$143,624	\$143,624	\$5,657	\$5,587
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$254,975	\$254,975	\$10,043	\$9,919
Financial Assistance to Circuit Court Clerks	\$112,907	\$112,907	\$4,447	\$4,392
Financial Assistance for Operations for Circuit Court Clerks	\$118,665	\$118,665	\$4,674	\$4,616
Financial Assistance for Circuit Court Clerks' Land Records	\$54,095	\$54,095	\$2,131	\$2,104
Financial Assistance to Local Treasurers	\$87,222	\$87,222	\$3,436	\$3,393
Financial Assistance for Operations of Local Treasurers	\$88,750	\$88,750	\$3,496	\$3,453
Financial Assistance for State Tax Services by Local Treasurers	\$12,375	\$12,375	\$487	\$481
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$183,673	\$183,673	\$7,235	\$7,145

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Washington County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$25,549	\$25,549	\$1,006	\$994
Distribution of Recordation Taxes	\$102,948	\$102,948	\$4,055	\$4,005
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,093,099	\$1,156,416	\$43,056	\$44,987
<u>Department of Social Services</u>				
General Relief	\$5,554	\$5,554	\$219	\$216
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$47,317	\$47,317	\$1,864	\$1,841
Washington County Totals	\$4,848,786	\$4,912,103	\$190,990	\$191,091

Westmoreland County

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$644,306	\$644,306	\$25,379	\$25,065
Financial Assistance for Local Court Services	\$291,847	\$291,847	\$11,496	\$11,353
Financial Assistance to Sheriffs	\$91,012	\$91,012	\$3,585	\$3,541
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$68,965	\$68,965	\$2,716	\$2,683
Financial Assistance for Operations of Local Commissioners of the Revenue	\$42,452	\$42,452	\$1,672	\$1,651
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,454	\$3,454	\$136	\$134
Financial Assistance to Attorneys for the Commonwealth	\$129,595	\$129,595	\$5,105	\$5,041
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$148,536	\$148,536	\$5,851	\$5,778
Financial Assistance to Circuit Court Clerks	\$94,013	\$94,013	\$3,703	\$3,657
Financial Assistance for Operations for Circuit Court Clerks	\$60,923	\$60,923	\$2,400	\$2,370
Financial Assistance for Circuit Court Clerks' Land Records	\$34,896	\$34,896	\$1,375	\$1,358

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Westmoreland County				
Financial Assistance to Local Treasurers	\$62,535	\$62,535	\$2,463	\$2,433
Financial Assistance for Operations of Local Treasurers	\$49,307	\$49,307	\$1,942	\$1,918
Financial Assistance for State Tax Services by Local Treasurers	\$1,970	\$1,970	\$78	\$77
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$23,189	\$23,189	\$913	\$902
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$75,663	\$75,663	\$2,980	\$2,943
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$986,944	\$1,044,113	\$38,875	\$40,618
<u>Department of Social Services</u>				
General Relief	\$7,367	\$7,367	\$290	\$287
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$288,111	\$288,111	\$11,348	\$11,208
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$80,129	\$80,129	\$3,156	\$3,117
Westmoreland County Totals	\$3,235,672	\$3,292,841	\$127,451	\$128,097
Wise County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,388,401	\$1,388,401	\$54,688	\$54,011
Financial Assistance for Local Court Services	\$643,833	\$643,833	\$25,360	\$25,046
Financial Assistance to Sheriffs	\$108,456	\$108,456	\$4,272	\$4,219
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$77,660	\$77,660	\$3,059	\$3,021
Financial Assistance for Operations of Local Commissioners of the Revenue	\$103,620	\$103,620	\$4,081	\$4,031

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Wise County				
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$22,748	\$22,748	\$896	\$885
Financial Assistance to Attorneys for the Commonwealth	\$144,790	\$144,790	\$5,703	\$5,633
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$529,277	\$529,277	\$20,848	\$20,590
Financial Assistance to Circuit Court Clerks	\$112,949	\$112,949	\$4,449	\$4,394
Financial Assistance for Operations for Circuit Court Clerks	\$232,912	\$232,912	\$9,174	\$9,061
Financial Assistance for Circuit Court Clerks' Land Records	\$29,197	\$29,197	\$1,150	\$1,136
Financial Assistance to Local Treasurers	\$79,514	\$79,514	\$3,132	\$3,093
Financial Assistance for Operations of Local Treasurers	\$94,120	\$94,120	\$3,707	\$3,661
Financial Assistance for State Tax Services by Local Treasurers	\$3,208	\$3,208	\$126	\$125
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$250,117	\$250,117	\$9,852	\$9,730
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$104,799	\$104,799	\$4,128	\$4,077
Distribution of Recordation Taxes	\$32,058	\$32,058	\$1,263	\$1,247
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$684,389	\$724,032	\$26,957	\$28,166
<u>Department of Social Services</u>				
General Relief	\$1,698	\$1,698	\$67	\$66
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$578,767	\$578,767	\$22,797	\$22,515
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$74,802	\$74,802	\$2,946	\$2,910
Wise County Totals	\$5,353,879	\$5,393,522	\$210,883	\$209,817
Wythe County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Wythe County				
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$985,645	\$985,645	\$38,824	\$38,343
Financial Assistance for Local Court Services	\$349,287	\$349,287	\$13,758	\$13,588
Financial Assistance to Sheriffs	\$91,431	\$91,431	\$3,601	\$3,557
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$80,802	\$80,802	\$3,183	\$3,143
Financial Assistance for Operations of Local Commissioners of the Revenue	\$49,405	\$49,405	\$1,946	\$1,922
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$7,282	\$7,282	\$287	\$283
Financial Assistance to Attorneys for the Commonwealth	\$129,530	\$129,530	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$357,209	\$357,209	\$14,070	\$13,896
Financial Assistance to Circuit Court Clerks	\$107,469	\$107,469	\$4,233	\$4,181
Financial Assistance for Operations for Circuit Court Clerks	\$157,229	\$157,229	\$6,193	\$6,116
Financial Assistance for Circuit Court Clerks' Land Records	\$29,452	\$29,452	\$1,160	\$1,146
Financial Assistance to Local Treasurers	\$80,535	\$80,535	\$3,172	\$3,133
Financial Assistance for Operations of Local Treasurers	\$63,928	\$63,928	\$2,518	\$2,487
Financial Assistance for State Tax Services by Local Treasurers	\$2,552	\$2,552	\$101	\$99
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Wythe-Grayson Library)	\$87,864	\$87,864	\$3,461	\$3,418
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$30,067	\$30,067	\$1,184	\$1,170
Distribution of Recordation Taxes	\$52,976	\$52,976	\$2,087	\$2,061
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,722,270	\$1,822,032	\$67,838	\$70,880
<u>Department of Social Services</u>				
General Relief	\$1,229	\$1,229	\$48	\$48
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$44,182	\$44,182	\$1,740	\$1,719

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Wythe County				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$45,178	\$45,178	\$1,780	\$1,758
Wythe County Totals	\$4,532,083	\$4,631,845	\$178,514	\$180,187
York County				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,785	\$10,785	\$425	\$420
<u>Compensation Board</u>				
Financial Assistance for Local Law Enforcement	\$1,894,138	\$1,894,138	\$74,608	\$73,685
Financial Assistance for Local Court Services	\$567,901	\$567,901	\$22,369	\$22,092
Financial Assistance to Sheriffs	\$121,836	\$121,836	\$4,799	\$4,740
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$85,755	\$85,755	\$3,378	\$3,336
Financial Assistance for Operations of Local Commissioners of the Revenue	\$125,914	\$125,914	\$4,960	\$4,898
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$8,543	\$8,543	\$336	\$332
Financial Assistance to Attorneys for the Commonwealth	\$145,092	\$145,092	\$5,715	\$5,644
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$379,440	\$379,440	\$14,946	\$14,761
Financial Assistance to Circuit Court Clerks	\$122,462	\$122,462	\$4,824	\$4,764
Financial Assistance for Operations for Circuit Court Clerks	\$128,532	\$128,532	\$5,063	\$5,000
Financial Assistance for Circuit Court Clerks' Land Records	\$163,793	\$163,793	\$6,452	\$6,372
Financial Assistance to Local Treasurers	\$84,103	\$84,103	\$3,313	\$3,272
Financial Assistance for Operations of Local Treasurers	\$95,942	\$95,942	\$3,779	\$3,732
Financial Assistance for State Tax Services by Local Treasurers	\$6,539	\$6,539	\$258	\$254
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$182,733	\$182,733	\$7,198	\$7,109

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
York County				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$9,059	\$9,059	\$357	\$352
Distribution of Recordation Taxes	\$294,051	\$294,051	\$11,582	\$11,439
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$545,254	\$576,838	\$21,477	\$22,440
<u>Department of Social Services</u>				
General Relief	\$30,034	\$30,034	\$1,183	\$1,168
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$74,510	\$74,510	\$2,935	\$2,899
York County Totals	\$5,127,129	\$5,158,713	\$201,955	\$200,682

City of Alexandria

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$65,177	\$65,177	\$2,567	\$2,536
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$14,189	\$14,189	\$559	\$552
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$918,627	\$918,627	\$36,184	\$35,736
Financial Assistance to Sheriffs	\$134,093	\$134,093	\$5,282	\$5,216
Financial Assistance for Local Jail Operations	\$4,144,331	\$4,144,331	\$163,241	\$161,222
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$956,241	\$956,241	\$37,665	\$37,199
Financial Assistance to Local Finance Directors	\$99,928	\$99,928	\$3,936	\$3,887
Financial Assistance for Operations of Local Finance Directors	\$565,534	\$565,534	\$22,276	\$22,000
Financial Assistance to Attorneys for the Commonwealth	\$149,351	\$149,351	\$5,883	\$5,810
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,132,212	\$1,132,212	\$44,597	\$44,045
Financial Assistance to Circuit Court Clerks	\$106,443	\$106,443	\$4,193	\$4,141
Financial Assistance for Operations for Circuit Court Clerks	\$512,592	\$512,592	\$20,190	\$19,941
Financial Assistance for Circuit Court Clerks' Land Records	\$319,225	\$319,225	\$12,574	\$12,418

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Alexandria				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$196,168	\$196,168	\$7,727	\$7,631
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$25,908	\$25,908	\$1,020	\$1,008
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$1,273,169	\$1,273,169	\$50,149	\$49,529
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$7,152,721	\$7,567,038	\$281,738	\$294,371
<u>Department of Social Services</u>				
General Relief	\$145,942	\$145,942	\$5,748	\$5,677
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$552,752	\$552,752	\$21,772	\$21,503
Financial Assistance to Localities Operating Police Departments	\$6,397,010	\$6,397,010	\$251,971	\$248,855
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Northern Virginia Detention Home Commission)	\$1,606,276	\$1,606,276	\$63,270	\$62,487
Financial Assistance for Community Based Alternative Treatment Services	\$252,109	\$252,109	\$9,930	\$9,807
City of Alexandria Totals	\$26,719,997	\$27,134,314	\$1,052,472	\$1,055,571
Bedford City				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$57,739	\$57,739	\$2,274	\$2,246
Financial Assistance for Operations of Local Commissioners of the Revenue	\$11,634	\$11,634	\$458	\$453
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,212	\$1,212	\$48	\$47
Financial Assistance to Local Treasurers	\$58,419	\$58,419	\$2,301	\$2,273

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Bedford City				
Financial Assistance for Operations of Local Treasurers	\$28,883	\$28,883	\$1,138	\$1,124
Financial Assistance for State Tax Services by Local Treasurers	\$1,406	\$1,406	\$55	\$55
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Bedford City/County Library)	\$29,305	\$29,305	\$1,154	\$1,140
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,538	\$8,538	\$336	\$332
Distribution of Recordation Taxes	\$10,781	\$10,781	\$425	\$419
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$541,635	\$573,009	\$21,334	\$22,291
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$289,742	\$289,742	\$11,413	\$11,271
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$87,432	\$87,432	\$3,444	\$3,401
Bedford City Totals	\$1,165,405	\$1,196,779	\$45,903	\$46,556
City of Bristol				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$271,047	\$271,047	\$10,676	\$10,544
Financial Assistance to Sheriffs	\$91,003	\$91,003	\$3,585	\$3,540
Financial Assistance for Local Jail Operations	\$1,491,829	\$1,491,829	\$58,762	\$58,035
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$327,434	\$327,434	\$12,897	\$12,738
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$68,999	\$68,999	\$2,718	\$2,684
Financial Assistance for Operations of Local Commissioners of the Revenue	\$47,321	\$47,321	\$1,864	\$1,841
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$19,216	\$19,216	\$757	\$748

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Bristol				
Financial Assistance to Attorneys for the Commonwealth	\$117,968	\$117,968	\$4,647	\$4,589
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$301,591	\$301,591	\$11,879	\$11,732
Financial Assistance to Circuit Court Clerks	\$93,904	\$93,904	\$3,699	\$3,653
Financial Assistance for Operations for Circuit Court Clerks	\$122,013	\$122,013	\$4,806	\$4,747
Financial Assistance for Circuit Court Clerks' Land Records	\$17,571	\$17,571	\$692	\$684
Financial Assistance to Local Treasurers	\$62,598	\$62,598	\$2,466	\$2,435
Financial Assistance for Operations of Local Treasurers	\$31,809	\$31,809	\$1,253	\$1,237
Financial Assistance for State Tax Services by Local Treasurers	\$2,809	\$2,809	\$111	\$109
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$172,811	\$172,811	\$6,807	\$6,723
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$18,049	\$18,049	\$711	\$702
Distribution of Recordation Taxes	\$34,533	\$34,533	\$1,360	\$1,343
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,375,767	\$1,455,457	\$54,190	\$56,620
<u>Department of Social Services</u>				
General Relief	\$1,033	\$1,033	\$41	\$40
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$146,700	\$146,700	\$5,778	\$5,707
Financial Assistance to Localities Operating Police Departments	\$1,149,716	\$1,149,716	\$45,286	\$44,726
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Highlands Juvenile Detention Commission)	\$901,030	\$901,030	\$35,491	\$35,052
Financial Assistance for Community Based Alternative Treatment Services	\$38,229	\$38,229	\$1,506	\$1,487
City of Bristol Totals	\$6,955,440	\$7,035,130	\$273,970	\$273,679
City of Buena Vista				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Buena Vista				
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$92,054	\$92,054	\$3,626	\$3,581
Financial Assistance to Sheriffs	\$68,022	\$68,022	\$2,679	\$2,646
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$59,271	\$59,271	\$2,335	\$2,306
Financial Assistance for Operations of Local Commissioners of the Revenue	\$14,462	\$14,462	\$570	\$563
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,597	\$2,597	\$102	\$101
Financial Assistance to Attorneys for the Commonwealth	\$129,637	\$129,637	\$5,106	\$5,043
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$31,997	\$31,997	\$1,260	\$1,245
Financial Assistance to Circuit Court Clerks	\$76,226	\$76,226	\$3,002	\$2,965
Financial Assistance for Operations for Circuit Court Clerks	\$32,715	\$32,715	\$1,289	\$1,273
Financial Assistance for Circuit Court Clerks' Land Records	\$12,567	\$12,567	\$495	\$489
Financial Assistance to Local Treasurers	\$58,450	\$58,450	\$2,302	\$2,274
Financial Assistance for Operations of Local Treasurers	\$16,739	\$16,739	\$659	\$651
Financial Assistance for State Tax Services by Local Treasurers	\$469	\$469	\$18	\$18
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$32,317	\$32,317	\$1,273	\$1,257
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$4,552	\$4,552	\$179	\$177
Distribution of Recordation Taxes	\$10,437	\$10,437	\$411	\$406
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$588,752	\$622,855	\$23,190	\$24,230
<u>Department of Social Services</u>				
General Relief	\$952	\$952	\$38	\$37
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$210,122	\$210,122	\$8,276	\$8,174

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Buena Vista				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$15,883	\$15,883	\$626	\$618
City of Buena Vista Totals	\$1,496,900	\$1,531,003	\$58,959	\$59,558
City of Charlottesville				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$334,215	\$334,215	\$13,164	\$13,002
Financial Assistance to Sheriffs	\$91,007	\$91,007	\$3,585	\$3,540
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$73,741	\$73,741	\$2,905	\$2,869
Financial Assistance for Operations of Local Commissioners of the Revenue	\$89,830	\$89,830	\$3,538	\$3,495
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$16,328	\$16,328	\$643	\$635
Financial Assistance to Attorneys for the Commonwealth	\$134,149	\$134,149	\$5,284	\$5,219
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$394,641	\$394,641	\$15,545	\$15,352
Financial Assistance to Circuit Court Clerks	\$111,969	\$111,969	\$4,410	\$4,356
Financial Assistance for Operations for Circuit Court Clerks	\$108,588	\$108,588	\$4,277	\$4,224
Financial Assistance for Circuit Court Clerks' Land Records	\$41,676	\$41,676	\$1,642	\$1,621
Financial Assistance to Local Treasurers	\$81,406	\$81,406	\$3,207	\$3,167
Financial Assistance for Operations of Local Treasurers	\$85,827	\$85,827	\$3,381	\$3,339
Financial Assistance for State Tax Services by Local Treasurers	\$2,799	\$2,799	\$110	\$109
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Jefferson-Madison Library)	\$175,402	\$175,402	\$6,909	\$6,823
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$16,902	\$16,902	\$666	\$658

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Charlottesville				
Distribution of Recordation Taxes	\$149,634	\$149,634	\$5,894	\$5,821
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$7,984,986	\$8,447,511	\$314,520	\$328,623
<u>Department of Social Services</u>				
General Relief	\$59,852	\$59,852	\$2,357	\$2,328
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$291,261	\$291,261	\$11,472	\$11,331
Financial Assistance to Localities Operating Police Departments	\$2,392,911	\$2,392,911	\$94,254	\$93,089
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$300,909	\$300,909	\$11,852	\$11,706
City of Charlottesville Totals	\$12,994,596	\$13,457,121	\$511,843	\$523,507
City of Chesapeake				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,231	\$3,192
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$18,081	\$18,081	\$712	\$703
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,506,561	\$1,506,561	\$59,342	\$58,608
Financial Assistance to Sheriffs	\$141,141	\$141,141	\$5,559	\$5,491
Financial Assistance for Local Jail Operations	\$7,396,955	\$7,396,955	\$291,358	\$287,755
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$3,060,114	\$3,060,114	\$120,535	\$119,044
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$109,097	\$109,097	\$4,297	\$4,244
Financial Assistance for Operations of Local Commissioners of the Revenue	\$246,243	\$246,243	\$9,699	\$9,579
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$52,270	\$52,270	\$2,059	\$2,033
Financial Assistance to Attorneys for the Commonwealth	\$149,287	\$149,287	\$5,880	\$5,808
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,671,625	\$1,671,625	\$65,844	\$65,029
Financial Assistance to Circuit Court Clerks	\$137,407	\$137,407	\$5,412	\$5,345

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Chesapeake				
Financial Assistance for Operations for Circuit Court Clerks	\$648,966	\$648,966	\$25,562	\$25,246
Financial Assistance for Circuit Court Clerks' Land Records	\$336,525	\$336,525	\$13,255	\$13,091
Financial Assistance to Local Treasurers	\$98,348	\$98,348	\$3,874	\$3,826
Financial Assistance for Operations of Local Treasurers	\$345,731	\$345,731	\$13,618	\$13,450
Financial Assistance for State Tax Services by Local Treasurers	\$9,932	\$9,932	\$391	\$386
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$215,276	\$215,276	\$8,479	\$8,375
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$117,700	\$117,700	\$4,636	\$4,579
Distribution of Recordation Taxes	\$1,026,246	\$1,026,246	\$40,423	\$39,923
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,248,838	\$2,379,100	\$88,579	\$92,551
<u>Department of Social Services</u>				
General Relief	\$69,368	\$69,368	\$2,732	\$2,699
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$838,895	\$838,895	\$33,043	\$32,635
Financial Assistance to Localities Operating Police Departments	\$7,490,114	\$7,490,114	\$295,028	\$291,379
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,194,316	\$2,194,316	\$86,432	\$85,363
Financial Assistance for Community Based Alternative Treatment Services	\$336,359	\$336,359	\$13,249	\$13,085
City of Chesapeake Totals	\$30,547,434	\$30,677,696	\$1,203,229	\$1,193,419
City of Colonial Heights				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$234,033	\$234,033	\$9,218	\$9,104

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Colonial Heights				
Financial Assistance to Sheriffs	\$75,577	\$75,577	\$2,977	\$2,940
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$62,654	\$62,654	\$2,468	\$2,437
Financial Assistance for Operations of Local Commissioners of the Revenue	\$32,374	\$32,374	\$1,275	\$1,259
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$4,009	\$4,009	\$158	\$156
Financial Assistance to Attorneys for the Commonwealth	\$129,522	\$129,522	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$341,142	\$341,142	\$13,437	\$13,271
Financial Assistance to Circuit Court Clerks	\$93,922	\$93,922	\$3,700	\$3,654
Financial Assistance for Operations for Circuit Court Clerks	\$85,771	\$85,771	\$3,378	\$3,337
Financial Assistance for Circuit Court Clerks' Land Records	\$20,306	\$20,306	\$800	\$790
Financial Assistance to Local Treasurers	\$62,244	\$62,244	\$2,452	\$2,421
Financial Assistance for Operations of Local Treasurers	\$34,365	\$34,365	\$1,354	\$1,337
Financial Assistance for State Tax Services by Local Treasurers	\$1,468	\$1,468	\$58	\$57
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$150,374	\$150,374	\$5,923	\$5,850
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$3,126	\$3,126	\$123	\$122
Distribution of Recordation Taxes	\$45,716	\$45,716	\$1,801	\$1,778
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$451,772	\$477,941	\$17,795	\$18,593
<u>Department of Social Services</u>				
General Relief	\$22,335	\$22,335	\$880	\$869
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$667,922	\$667,922	\$26,309	\$25,983
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$94,126	\$94,126	\$3,708	\$3,662
City of Colonial Heights Totals	\$2,663,217	\$2,689,386	\$104,904	\$104,622

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Covington				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$57,161	\$57,161	\$2,252	\$2,224
Financial Assistance for Operations of Local Commissioners of the Revenue	\$18,294	\$18,294	\$721	\$712
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,419	\$2,419	\$95	\$94
Financial Assistance to Local Treasurers	\$55,607	\$55,607	\$2,190	\$2,163
Financial Assistance for Operations of Local Treasurers	\$27,107	\$27,107	\$1,068	\$1,054
Financial Assistance for State Tax Services by Local Treasurers	\$1,073	\$1,073	\$42	\$42
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Charles P. Jones Library)	\$42,073	\$42,073	\$1,657	\$1,637
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$11,748	\$11,748	\$463	\$457
Distribution of Recordation Taxes	\$6,332	\$6,332	\$249	\$246
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$413,421	\$437,368	\$16,284	\$17,014
<u>Department of Social Services</u>				
General Relief	\$2,018	\$2,018	\$79	\$79
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Safehome Systems, Inc.)	\$4,688	\$4,688	\$185	\$182
Financial Assistance to Localities Operating Police Departments	\$305,708	\$305,708	\$12,042	\$11,893
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$10,322	\$10,322	\$407	\$402
City of Covington Totals	\$996,650	\$1,020,597	\$39,257	\$39,703

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Danville				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$709,005	\$709,005	\$27,927	\$27,582
Financial Assistance to Sheriffs	\$108,618	\$108,618	\$4,278	\$4,225
Financial Assistance for Local Jail Operations	\$2,198,604	\$2,198,604	\$86,601	\$85,530
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem) (Also includes Danville City Jail Farm)	\$1,913,118	\$1,913,118	\$75,356	\$74,424
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$76,435	\$76,435	\$3,011	\$2,973
Financial Assistance for Operations of Local Commissioners of the Revenue	\$46,446	\$46,446	\$1,829	\$1,807
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$40,161	\$40,161	\$1,582	\$1,562
Financial Assistance to Attorneys for the Commonwealth	\$143,920	\$143,920	\$5,669	\$5,599
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$751,891	\$751,891	\$29,616	\$29,250
Financial Assistance to Circuit Court Clerks	\$112,891	\$112,891	\$4,447	\$4,392
Financial Assistance for Operations for Circuit Court Clerks	\$277,044	\$277,044	\$10,912	\$10,777
Financial Assistance for Circuit Court Clerks' Land Records	\$34,832	\$34,832	\$1,372	\$1,355
Financial Assistance to Local Treasurers	\$59,897	\$59,897	\$2,359	\$2,330
Financial Assistance for Operations of Local Treasurers	\$74,974	\$74,974	\$2,953	\$2,917
Financial Assistance for State Tax Services by Local Treasurers	\$7,056	\$7,056	\$278	\$274
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$178,766	\$178,766	\$7,041	\$6,954
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$32,077	\$32,077	\$1,263	\$1,248
Distribution of Recordation Taxes	\$71,178	\$71,178	\$2,804	\$2,769

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Danville				
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$3,877,645	\$4,102,255	\$152,736	\$159,585
<u>Department of Social Services</u>				
General Relief	\$52,245	\$52,245	\$2,058	\$2,032
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (DOVES, Inc.)	\$13,153	\$13,153	\$518	\$512
Financial Assistance to Localities Operating Police Departments	\$3,001,926	\$3,001,926	\$118,243	\$116,780
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,369,658	\$1,369,658	\$53,949	\$53,282
Financial Assistance for Community Based Alternative Treatment Services	\$118,542	\$118,542	\$4,669	\$4,611
City of Danville Totals	\$15,326,644	\$15,551,254	\$603,699	\$604,970
City of Emporia				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$76,079	\$76,079	\$2,997	\$2,960
Financial Assistance to Sheriffs	\$68,023	\$68,023	\$2,679	\$2,646
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$62,742	\$62,742	\$2,471	\$2,441
Financial Assistance for Operations of Local Commissioners of the Revenue	\$9,980	\$9,980	\$393	\$388
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,629	\$2,629	\$104	\$102
Financial Assistance to Local Treasurers	\$62,440	\$62,440	\$2,459	\$2,429
Financial Assistance for Operations of Local Treasurers	\$16,629	\$16,629	\$655	\$647
Financial Assistance for State Tax Services by Local Treasurers	\$597	\$597	\$24	\$23
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Meherrin Library)	\$36,294	\$36,294	\$1,430	\$1,412

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Emporia				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,497	\$8,497	\$335	\$331
Distribution of Recordation Taxes	\$7,713	\$7,713	\$304	\$300
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$63,910	\$63,910	\$2,517	\$2,486
Financial Assistance to Localities Operating Police Departments	\$244,528	\$244,528	\$9,632	\$9,513
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$85,979	\$85,979	\$3,387	\$3,345
City of Emporia Totals	\$784,719	\$784,719	\$30,910	\$30,527
Fairfax City				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$48,429	\$48,429	\$1,908	\$1,884
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$74,107	\$74,107	\$2,919	\$2,883
Financial Assistance for Operations of Local Commissioners of the Revenue	\$80,549	\$80,549	\$3,173	\$3,133
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,920	\$6,920	\$273	\$269
Financial Assistance to Local Treasurers	\$75,548	\$75,548	\$2,976	\$2,939
Financial Assistance for Operations of Local Treasurers	\$36,582	\$36,582	\$1,441	\$1,423
Financial Assistance for State Tax Services by Local Treasurers	\$13,217	\$13,217	\$521	\$514
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Fairfax/Fairfax City Library)	\$11,883	\$11,883	\$468	\$462
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$83,617	\$83,617	\$3,294	\$3,253

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
Fairfax City				
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Fairfax-Falls Church CSB)	\$21,693	\$21,693	\$854	\$844
Financial Assistance to Localities Operating Police Departments	\$707,559	\$707,559	\$27,870	\$27,525
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$16,867	\$16,867	\$664	\$656
Fairfax City Totals	\$1,185,319	\$1,185,319	\$46,690	\$46,110
City of Falls Church				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$48,429	\$48,429	\$1,908	\$1,884
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$68,618	\$68,618	\$2,703	\$2,669
Financial Assistance to Sheriffs	\$71,466	\$71,466	\$2,815	\$2,780
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$59,339	\$59,339	\$2,337	\$2,308
Financial Assistance for Operations of Local Commissioners of the Revenue	\$38,040	\$38,040	\$1,498	\$1,480
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,337	\$2,337	\$92	\$91
Financial Assistance to Local Treasurers	\$56,749	\$56,749	\$2,235	\$2,208
Financial Assistance for Operations of Local Treasurers	\$18,560	\$18,560	\$731	\$722
Financial Assistance for State Tax Services by Local Treasurers	\$10,734	\$10,734	\$423	\$418
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$171,461	\$171,461	\$6,754	\$6,670
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$48,239	\$48,239	\$1,900	\$1,877
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Northern Va CJA)	\$145,113	\$145,113	\$5,716	\$5,645

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Falls Church				
Financial Assistance to Localities Operating Police Departments	\$383,231	\$383,231	\$15,095	\$14,908
<u>Department of Juvenile Justice</u>				
Financial Assistance for Probation and Parole-Local Grants	\$48,869	\$48,869	\$1,925	\$1,901
Financial Assistance for Community Based Alternative Treatment Services	\$164,434	\$164,434	\$6,477	\$6,397
City of Falls Church Totals	\$1,343,967	\$1,343,967	\$52,938	\$52,283
City of Franklin				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$62,666	\$62,666	\$2,468	\$2,438
Financial Assistance for Operations of Local Commissioners of the Revenue	\$22,307	\$22,307	\$879	\$868
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$5,127	\$5,127	\$202	\$199
Financial Assistance to Local Treasurers	\$49,340	\$49,340	\$1,943	\$1,919
Financial Assistance for State Tax Services by Local Treasurers	\$47,846	\$47,846	\$1,885	\$1,861
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blackwater (W C Rawls) Library)	\$103,023	\$103,023	\$4,058	\$4,008
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$4,668	\$4,668	\$184	\$182
Distribution of Recordation Taxes	\$16,368	\$16,368	\$645	\$637
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$213,280	\$225,634	\$8,401	\$8,778
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$480,945	\$480,945	\$18,944	\$18,710
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$21,148	\$21,148	\$833	\$823

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Franklin				
City of Franklin Totals	\$1,075,237	\$1,087,591	\$42,353	\$42,310
City of Fredericksburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$392,447	\$392,447	\$15,458	\$15,267
Financial Assistance to Sheriffs	\$83,969	\$83,969	\$3,307	\$3,267
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$77,333	\$77,333	\$3,046	\$3,008
Financial Assistance for Operations of Local Commissioners of the Revenue	\$71,406	\$71,406	\$2,813	\$2,778
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$6,826	\$6,826	\$269	\$266
Financial Assistance to Attorneys for the Commonwealth	\$129,485	\$129,485	\$5,100	\$5,037
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$479,549	\$479,549	\$18,889	\$18,655
Financial Assistance to Circuit Court Clerks	\$107,491	\$107,491	\$4,234	\$4,182
Financial Assistance for Operations for Circuit Court Clerks	\$133,276	\$133,276	\$5,250	\$5,185
Financial Assistance for Circuit Court Clerks' Land Records	\$21,333	\$21,333	\$840	\$830
Financial Assistance to Local Treasurers	\$76,868	\$76,868	\$3,028	\$2,990
Financial Assistance for Operations of Local Treasurers	\$46,399	\$46,399	\$1,828	\$1,805
Financial Assistance for State Tax Services by Local Treasurers	\$6,255	\$6,255	\$246	\$243
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Central Rappahannock Library)	\$90,714	\$90,714	\$3,573	\$3,529
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$7,138	\$7,138	\$281	\$278
Distribution of Recordation Taxes	\$137,543	\$137,543	\$5,418	\$5,351
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$694,789	\$735,035	\$27,367	\$28,594

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Fredericksburg				
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,121,971	\$1,121,971	\$44,193	\$43,647
Financial Assistance to Localities Operating Police Departments	\$925,633	\$925,633	\$36,460	\$36,009
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$74,907	\$74,907	\$2,951	\$2,914
City of Fredericksburg Totals	\$4,735,790	\$4,776,036	\$186,539	\$185,798
City of Galax				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$57,130	\$57,130	\$2,250	\$2,222
Financial Assistance for Operations of Local Commissioners of the Revenue	\$9,567	\$9,567	\$377	\$372
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$279	\$279	\$11	\$11
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Galax-Carroll Library)	\$69,228	\$69,228	\$2,727	\$2,693
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$9,797	\$9,797	\$386	\$381
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$100,648	\$106,478	\$3,964	\$4,142
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$372,730	\$372,730	\$14,681	\$14,500
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$18,207	\$18,207	\$717	\$708
City of Galax Totals	\$676,266	\$682,096	\$26,636	\$26,533

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

Locality/Distributing Agency/Payment To Locality	FY 2009 Reduction Base	FY 2010 Reduction Base	FY 2009 Reduction	FY 2010 Reduction
City of Hampton				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,232	\$2,205
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$14,189	\$14,189	\$559	\$552
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$933,513	\$933,513	\$36,770	\$36,315
Financial Assistance to Sheriffs	\$134,085	\$134,085	\$5,281	\$5,216
Financial Assistance for Local Jail Operations	\$5,601,099	\$5,601,099	\$220,621	\$217,893
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,355,325	\$1,355,325	\$53,385	\$52,725
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$101,247	\$101,247	\$3,988	\$3,939
Financial Assistance for Operations of Local Commissioners of the Revenue	\$196,140	\$196,140	\$7,726	\$7,630
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$26,648	\$26,648	\$1,050	\$1,037
Financial Assistance to Attorneys for the Commonwealth	\$149,298	\$149,298	\$5,881	\$5,808
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,172,819	\$1,172,819	\$46,196	\$45,625
Financial Assistance to Circuit Court Clerks	\$133,257	\$133,257	\$5,249	\$5,184
Financial Assistance for Operations for Circuit Court Clerks	\$400,433	\$400,433	\$15,773	\$15,578
Financial Assistance for Circuit Court Clerks' Land Records	\$182,449	\$182,449	\$7,186	\$7,098
Financial Assistance to Local Treasurers	\$91,451	\$91,451	\$3,602	\$3,558
Financial Assistance for Operations of Local Treasurers	\$213,949	\$213,949	\$8,427	\$8,323
Financial Assistance for State Tax Services by Local Treasurers	\$7,901	\$7,901	\$311	\$307
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$199,132	\$199,132	\$7,844	\$7,747
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$2,219	\$2,219	\$87	\$86
Distribution of Recordation Taxes	\$366,043	\$366,043	\$14,418	\$14,240
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,959,610	\$6,304,816	\$234,743	\$245,269

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Hampton				
<u>Department of Social Services</u>				
General Relief	\$68,850	\$68,850	\$2,712	\$2,678
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,828,355	\$1,828,355	\$72,017	\$71,126
Financial Assistance to Localities Operating Police Departments	\$7,755,902	\$7,755,902	\$305,497	\$301,719
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$430,167	\$430,167	\$16,944	\$16,734
City of Hampton Totals	\$27,380,754	\$27,725,960	\$1,078,499	\$1,078,592
City of Harrisonburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$86,336	\$86,336	\$3,401	\$3,359
Financial Assistance for Operations of Local Commissioners of the Revenue	\$62,797	\$62,797	\$2,473	\$2,443
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,296	\$9,296	\$366	\$362
Financial Assistance to Local Treasurers	\$85,797	\$85,797	\$3,379	\$3,338
Financial Assistance for Operations of Local Treasurers	\$56,024	\$56,024	\$2,207	\$2,179
Financial Assistance for State Tax Services by Local Treasurers	\$4,283	\$4,283	\$169	\$167
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Massanutten (Rockingham) Library)	\$135,992	\$135,992	\$5,357	\$5,290
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$9,943	\$9,943	\$392	\$387
Distribution of Recordation Taxes	\$111,792	\$111,792	\$4,403	\$4,349
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$2,734,960	\$2,893,381	\$107,727	\$112,558

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
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City of Harrisonburg

Department of Social Services

General Relief	\$8,647	\$8,647	\$341	\$336
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Department of Criminal Justice Services

Financial Assistance for Administration of Justice Services (The Collins Center)	\$21,938	\$21,938	\$864	\$853
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Financial Assistance to Localities Operating Police Departments	\$1,556,028	\$1,556,028	\$61,290	\$60,532
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Department of Juvenile Justice

Financial Assistance for Community Based Alternative Treatment Services	\$57,179	\$57,179	\$2,252	\$2,224
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City of Harrisonburg Totals	\$4,997,574	\$5,155,995	\$196,849	\$200,577
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City of Hopewell

State Board of Elections

Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
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Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
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Compensation Board

Financial Assistance for Local Court Services	\$260,055	\$260,055	\$10,243	\$10,117
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Financial Assistance to Sheriffs	\$83,979	\$83,979	\$3,308	\$3,267
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Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$73,278	\$73,278	\$2,886	\$2,851
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Financial Assistance for Operations of Local Commissioners of the Revenue	\$38,395	\$38,395	\$1,512	\$1,494
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Financial Assistance for State Tax Services by Commissioners of the Revenue	\$9,016	\$9,016	\$355	\$351
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Financial Assistance to Attorneys for the Commonwealth	\$129,535	\$129,535	\$5,102	\$5,039
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Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$272,369	\$272,369	\$10,728	\$10,596
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Financial Assistance to Circuit Court Clerks	\$107,593	\$107,593	\$4,238	\$4,186
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Financial Assistance for Operations for Circuit Court Clerks	\$80,441	\$80,441	\$3,168	\$3,129
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Financial Assistance for Circuit Court Clerks' Land Records	\$29,476	\$29,476	\$1,161	\$1,147
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Financial Assistance to Local Treasurers	\$75,407	\$75,407	\$2,970	\$2,933
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Financial Assistance for Operations of Local Treasurers	\$46,603	\$46,603	\$1,836	\$1,813
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2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Hopewell				
Financial Assistance for State Tax Services by Local Treasurers	\$2,045	\$2,045	\$81	\$80
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Appomattox Regional Library)	\$173,223	\$173,223	\$6,823	\$6,739
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$18,349	\$18,349	\$723	\$714
Distribution of Recordation Taxes	\$38,152	\$38,152	\$1,503	\$1,484
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,954,852	\$2,068,085	\$77,000	\$80,452
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$167,563	\$167,563	\$6,600	\$6,519
Financial Assistance to Localities Operating Police Departments	\$1,506,370	\$1,506,370	\$59,334	\$58,601
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$143,321	\$143,321	\$5,645	\$5,575
City of Hopewell Totals	\$5,260,480	\$5,373,713	\$207,204	\$209,050
City of Lexington				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$65,097	\$65,097	\$2,564	\$2,532
Financial Assistance for Operations of Local Commissioners of the Revenue	\$17,118	\$17,118	\$674	\$666
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$4,440	\$4,440	\$175	\$173
Financial Assistance to Local Treasurers	\$58,536	\$58,536	\$2,306	\$2,277
Financial Assistance for Operations of Local Treasurers	\$9,610	\$9,610	\$379	\$374
Financial Assistance for State Tax Services by Local Treasurers	\$1,374	\$1,374	\$54	\$53

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Lexington				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Rockbridge Library)	\$47,245	\$47,245	\$1,861	\$1,838
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$13,601	\$13,601	\$536	\$529
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$194,955	\$206,248	\$7,679	\$8,023
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Project Horizon, Inc.)	\$13,419	\$13,419	\$529	\$522
Financial Assistance to Localities Operating Police Departments	\$227,419	\$227,419	\$8,958	\$8,847
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$9,004	\$9,004	\$355	\$350
City of Lexington Totals	\$700,497	\$711,790	\$27,593	\$27,688
City of Lynchburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,132,504	\$1,132,504	\$44,608	\$44,056
Financial Assistance to Sheriffs	\$101,998	\$101,998	\$4,018	\$3,968
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$84,552	\$84,552	\$3,330	\$3,289
Financial Assistance for Operations of Local Commissioners of the Revenue	\$81,479	\$81,479	\$3,209	\$3,170
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$24,313	\$24,313	\$958	\$946
Financial Assistance to Attorneys for the Commonwealth	\$143,902	\$143,902	\$5,668	\$5,598
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$828,579	\$828,579	\$32,637	\$32,233
Financial Assistance to Circuit Court Clerks	\$112,926	\$112,926	\$4,448	\$4,393

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Lynchburg				
Financial Assistance for Operations for Circuit Court Clerks	\$276,766	\$276,766	\$10,902	\$10,767
Financial Assistance for Circuit Court Clerks' Land Records	\$90,960	\$90,960	\$3,583	\$3,539
Financial Assistance to Local Treasurers	\$67,756	\$67,756	\$2,669	\$2,636
Financial Assistance for Operations of Local Treasurers	\$17,963	\$17,963	\$708	\$699
Financial Assistance for State Tax Services by Local Treasurers	\$28,127	\$28,127	\$1,108	\$1,094
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$183,488	\$183,488	\$7,227	\$7,138
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$67,412	\$67,412	\$2,655	\$2,622
Distribution of Recordation Taxes	\$156,819	\$156,819	\$6,177	\$6,101
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$3,315,830	\$3,507,897	\$130,607	\$136,464
<u>Department of Social Services</u>				
General Relief	\$1,229	\$1,229	\$48	\$48
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$659,962	\$659,962	\$25,995	\$25,674
Financial Assistance to Localities Operating Police Departments	\$3,484,493	\$3,484,493	\$137,250	\$135,553
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,134,442	\$1,134,442	\$44,684	\$44,132
Financial Assistance for Community Based Alternative Treatment Services	\$337,530	\$337,530	\$13,295	\$13,131
City of Lynchburg Totals	\$12,395,994	\$12,588,061	\$488,265	\$489,701
City of Manassas				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$53,213	\$53,213	\$2,096	\$2,070
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$75,745	\$75,745	\$2,984	\$2,947

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Manassas				
Financial Assistance for Operations of Local Commissioners of the Revenue	\$43,941	\$43,941	\$1,731	\$1,709
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$470	\$470	\$19	\$18
Financial Assistance to Local Treasurers	\$77,893	\$77,893	\$3,068	\$3,030
Financial Assistance for Operations of Local Treasurers	\$61,528	\$61,528	\$2,424	\$2,394
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library)	\$61,538	\$61,538	\$2,424	\$2,394
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$12,855	\$12,855	\$506	\$500
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$222,839	\$222,839	\$8,777	\$8,669
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,255,475	\$1,328,198	\$49,452	\$51,669
<u>Department of Social Services</u>				
General Relief	\$5,542	\$5,542	\$218	\$216
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$1,405,013	\$1,405,013	\$55,342	\$54,658
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$81,581	\$81,581	\$3,213	\$3,174
City of Manassas Totals	\$3,367,924	\$3,440,647	\$132,659	\$133,848
City of Manassas Park				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$48,429	\$48,429	\$1,908	\$1,884
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$65,943	\$65,943	\$2,597	\$2,565
Financial Assistance for Operations of Local Commissioners of the Revenue	\$24,950	\$24,950	\$983	\$971

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Manassas Park				
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$915	\$915	\$36	\$36
Financial Assistance to Local Treasurers	\$63,896	\$63,896	\$2,517	\$2,486
Financial Assistance for Operations of Local Treasurers	\$19,127	\$19,127	\$753	\$744
Financial Assistance for State Tax Services by Local Treasurers	\$169	\$169	\$7	\$7
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Prince William Library)	\$19,981	\$19,981	\$787	\$777
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$2,961	\$2,961	\$117	\$115
Distribution of Recordation Taxes (Northern Virginia Transportation District Fund distribution)	\$96,841	\$96,841	\$3,814	\$3,767
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,289,837	\$1,364,550	\$50,805	\$53,083
<u>Department of Social Services</u>				
General Relief	\$307	\$307	\$12	\$12
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$499,140	\$499,140	\$19,661	\$19,417
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$28,333	\$28,333	\$1,116	\$1,102
City of Manassas Park Totals	\$2,169,176	\$2,243,889	\$85,442	\$87,291
City of Martinsville				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$364,232	\$364,232	\$14,347	\$14,169
Financial Assistance to Sheriffs	\$83,191	\$83,191	\$3,277	\$3,236
Financial Assistance for Local Jail Operations	\$1,427,660	\$1,427,660	\$56,234	\$55,539

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Martinsville				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$458,144	\$458,144	\$18,046	\$17,823
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$68,282	\$68,282	\$2,690	\$2,656
Financial Assistance for Operations of Local Commissioners of the Revenue	\$43,398	\$43,398	\$1,709	\$1,688
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$5,252	\$5,252	\$207	\$204
Financial Assistance to Attorneys for the Commonwealth	\$129,520	\$129,520	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$337,807	\$337,807	\$13,306	\$13,141
Financial Assistance to Circuit Court Clerks	\$93,858	\$93,858	\$3,697	\$3,651
Financial Assistance for Operations for Circuit Court Clerks	\$145,176	\$145,176	\$5,718	\$5,648
Financial Assistance for Circuit Court Clerks' Land Records	\$14,331	\$14,331	\$564	\$557
Financial Assistance to Local Treasurers	\$71,278	\$71,278	\$2,808	\$2,773
Financial Assistance for Operations of Local Treasurers	\$31,791	\$31,791	\$1,252	\$1,237
Financial Assistance for State Tax Services by Local Treasurers	\$1,141	\$1,141	\$45	\$44
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Blue Ridge Library)	\$92,308	\$92,308	\$3,636	\$3,591
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$8,410	\$8,410	\$331	\$327
Distribution of Recordation Taxes	\$18,069	\$18,069	\$712	\$703
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$166,211	\$175,839	\$6,547	\$6,840
<u>Department of Social Services</u>				
General Relief	\$1,593	\$1,593	\$63	\$62
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$91,064	\$91,064	\$3,587	\$3,543
Financial Assistance to Localities Operating Police Departments	\$1,000,553	\$1,000,553	\$39,411	\$38,923
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$98,208	\$98,208	\$3,868	\$3,820

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Martinsville				
City of Martinsville Totals	\$4,801,936	\$4,811,564	\$189,145	\$187,177
City of Newport News				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$62,069	\$62,069	\$2,445	\$2,415
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,137	\$16,137	\$636	\$628
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,382,400	\$1,382,400	\$54,451	\$53,778
Financial Assistance to Sheriffs	\$137,660	\$137,660	\$5,422	\$5,355
Financial Assistance for Local Jail Operations	\$5,363,498	\$5,363,498	\$211,263	\$208,650
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem) (Also includes Newport News City Jail Farm)	\$3,104,223	\$3,104,223	\$122,272	\$120,760
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$96,926	\$96,926	\$3,818	\$3,771
Financial Assistance for Operations of Local Commissioners of the Revenue	\$306,063	\$306,063	\$12,056	\$11,906
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$27,842	\$27,842	\$1,097	\$1,083
Financial Assistance to Attorneys for the Commonwealth	\$145,542	\$145,542	\$5,733	\$5,662
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,568,033	\$1,568,033	\$61,763	\$60,999
Financial Assistance to Local Treasurers	\$108,371	\$108,371	\$4,269	\$4,216
Financial Assistance for Operations of Local Treasurers	\$292,946	\$292,946	\$11,539	\$11,396
Financial Assistance for State Tax Services by Local Treasurers	\$15,531	\$15,531	\$612	\$604
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$206,490	\$206,490	\$8,133	\$8,033
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$37,489	\$37,489	\$1,477	\$1,458
Distribution of Recordation Taxes	\$484,243	\$484,243	\$19,074	\$18,838
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$13,070,253	\$13,827,340	\$514,823	\$537,908

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Newport News				
<u>Department of Social Services</u>				
General Relief	\$60,982	\$60,982	\$2,402	\$2,372
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$271,974	\$271,974	\$10,713	\$10,580
Financial Assistance to Localities Operating Police Departments	\$10,393,727	\$10,393,727	\$409,398	\$404,335
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,274,316	\$2,274,316	\$89,583	\$88,475
Financial Assistance for Community Based Alternative Treatment Services	\$462,505	\$462,505	\$18,218	\$17,992
City of Newport News Totals	\$39,889,220	\$40,646,307	\$1,571,197	\$1,581,214
City of Norfolk				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,231	\$3,192
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$18,081	\$18,081	\$712	\$703
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$2,242,122	\$2,242,122	\$88,315	\$87,223
Financial Assistance to Sheriffs	\$147,836	\$147,836	\$5,823	\$5,751
Financial Assistance for Local Jail Operations	\$13,625,997	\$13,625,997	\$536,714	\$530,076
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$5,096,255	\$5,096,255	\$200,736	\$198,254
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$102,819	\$102,819	\$4,050	\$4,000
Financial Assistance for Operations of Local Commissioners of the Revenue	\$432,869	\$432,869	\$17,050	\$16,839
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$94,324	\$94,324	\$3,715	\$3,669
Financial Assistance to Attorneys for the Commonwealth	\$147,186	\$147,186	\$5,798	\$5,726
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$2,636,437	\$2,636,437	\$103,846	\$102,562
Financial Assistance to Circuit Court Clerks	\$136,672	\$136,672	\$5,383	\$5,317
Financial Assistance for Operations for Circuit Court Clerks	\$1,231,246	\$1,231,246	\$48,497	\$47,898

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Norfolk				
Financial Assistance for Circuit Court Clerks' Land Records	\$290,297	\$290,297	\$11,435	\$11,293
Financial Assistance to Local Treasurers	\$93,395	\$93,395	\$3,679	\$3,633
Financial Assistance for Operations of Local Treasurers	\$504,703	\$504,703	\$19,880	\$19,634
Financial Assistance for State Tax Services by Local Treasurers	\$24,598	\$24,598	\$969	\$957
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$217,497	\$217,497	\$8,567	\$8,461
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$128,419	\$128,419	\$5,058	\$4,996
Distribution of Recordation Taxes	\$679,400	\$679,400	\$26,761	\$26,430
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$15,442,908	\$16,337,429	\$608,280	\$635,555
<u>Department of Social Services</u>				
General Relief	\$231,110	\$231,110	\$9,103	\$8,991
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,573,864	\$1,573,864	\$61,993	\$61,226
Financial Assistance to Localities Operating Police Departments	\$13,286,247	\$13,286,247	\$523,331	\$516,859
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,069,120	\$2,069,120	\$81,500	\$80,492
Financial Assistance for Community Based Alternative Treatment Services	\$871,903	\$871,903	\$34,343	\$33,919
City of Norfolk Totals	\$61,407,346	\$62,301,867	\$2,418,769	\$2,423,656
City of Norton				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$32,272	\$32,272	\$1,271	\$1,255
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$6,407	\$6,407	\$252	\$249
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$83,451	\$83,451	\$3,287	\$3,246
Financial Assistance to Sheriffs	\$68,028	\$68,028	\$2,680	\$2,646

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Norton				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,157	\$64,157	\$2,527	\$2,496
Financial Assistance for Operations of Local Commissioners of the Revenue	\$3,561	\$3,561	\$140	\$139
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,648	\$2,648	\$104	\$103
Financial Assistance to Local Treasurers	\$63,838	\$63,838	\$2,515	\$2,483
Financial Assistance for Operations of Local Treasurers	\$11,378	\$11,378	\$448	\$443
Financial Assistance for State Tax Services by Local Treasurers	\$591	\$591	\$23	\$23
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Lonesome Pine Library)	\$14,205	\$14,205	\$560	\$553
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$15,202	\$15,202	\$599	\$591
Distribution of Recordation Taxes	\$4,048	\$4,048	\$159	\$157
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$40,431	\$42,773	\$1,593	\$1,664
<u>Department of Social Services</u>				
General Relief	\$362	\$362	\$14	\$14
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$49,804	\$49,804	\$1,962	\$1,937
Financial Assistance to Localities Operating Police Departments	\$256,413	\$256,413	\$10,100	\$9,975
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$16,435	\$16,435	\$647	\$639
City of Norton Totals	\$733,229	\$735,571	\$28,881	\$28,613
City of Petersburg				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Petersburg				
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$436,970	\$436,970	\$17,212	\$16,999
Financial Assistance to Sheriffs	\$91,417	\$91,417	\$3,601	\$3,556
Financial Assistance for Local Jail Operations	\$2,826,905	\$2,826,905	\$111,349	\$109,972
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$770,930	\$770,930	\$30,366	\$29,991
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,356	\$64,356	\$2,535	\$2,504
Financial Assistance for Operations of Local Commissioners of the Revenue	\$87,632	\$87,632	\$3,452	\$3,409
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$11,117	\$11,117	\$438	\$432
Financial Assistance to Attorneys for the Commonwealth	\$129,530	\$129,530	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$568,157	\$568,157	\$22,379	\$22,102
Financial Assistance to Circuit Court Clerks	\$107,446	\$107,446	\$4,232	\$4,180
Financial Assistance for Operations for Circuit Court Clerks	\$172,767	\$172,767	\$6,805	\$6,721
Financial Assistance for Circuit Court Clerks' Land Records	\$36,729	\$36,729	\$1,447	\$1,429
Financial Assistance to Local Treasurers	\$80,904	\$80,904	\$3,187	\$3,147
Financial Assistance for Operations of Local Treasurers	\$65,703	\$65,703	\$2,588	\$2,556
Financial Assistance for State Tax Services by Local Treasurers	\$716	\$716	\$28	\$28
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$175,540	\$175,540	\$6,914	\$6,829
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$54,732	\$54,732	\$2,156	\$2,129
Distribution of Recordation Taxes	\$55,311	\$55,311	\$2,179	\$2,152
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$3,395,229	\$3,591,895	\$133,734	\$139,731
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$303,235	\$303,235	\$11,944	\$11,796
Financial Assistance to Localities Operating Police Departments	\$2,404,288	\$2,404,288	\$94,702	\$93,531

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Petersburg				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$114,456	\$114,456	\$4,508	\$4,453
City of Petersburg Totals	\$12,010,634	\$12,207,300	\$473,086	\$474,886
City of Poquoson				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$72,654	\$72,654	\$2,862	\$2,826
Financial Assistance for Operations of Local Commissioners of the Revenue	\$42,911	\$42,911	\$1,690	\$1,669
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$1,721	\$1,721	\$68	\$67
Financial Assistance to Local Treasurers	\$65,750	\$65,750	\$2,590	\$2,558
Financial Assistance for Operations of Local Treasurers	\$42,794	\$42,794	\$1,686	\$1,665
Financial Assistance for State Tax Services by Local Treasurers	\$4,034	\$4,034	\$159	\$157
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$151,209	\$151,209	\$5,956	\$5,882
<u>Department of Accounts Transfer Payments</u>				
Distribution of Recordation Taxes	\$47,072	\$47,072	\$1,854	\$1,831
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$369,143	\$390,525	\$14,540	\$15,192
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$277,263	\$277,263	\$10,921	\$10,786
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$14,028	\$14,028	\$553	\$546
City of Poquoson Totals	\$1,139,037	\$1,160,419	\$44,867	\$45,142

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Portsmouth				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$56,676	\$56,676	\$2,232	\$2,205
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$13,549	\$13,549	\$534	\$527
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,241,430	\$1,241,430	\$48,899	\$48,294
Financial Assistance to Sheriffs	\$122,685	\$122,685	\$4,832	\$4,773
Financial Assistance for Local Jail Operations	\$4,855,591	\$4,855,591	\$191,257	\$188,891
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,313,998	\$1,313,998	\$51,757	\$51,117
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$93,587	\$93,587	\$3,686	\$3,641
Financial Assistance for Operations of Local Commissioners of the Revenue	\$190,992	\$190,992	\$7,523	\$7,430
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$19,345	\$19,345	\$762	\$753
Financial Assistance to Attorneys for the Commonwealth	\$149,261	\$149,261	\$5,879	\$5,807
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$1,612,523	\$1,612,523	\$63,516	\$62,730
Financial Assistance to Circuit Court Clerks	\$133,254	\$133,254	\$5,249	\$5,184
Financial Assistance for Operations for Circuit Court Clerks	\$561,612	\$561,612	\$22,121	\$21,848
Financial Assistance for Circuit Court Clerks' Land Records	\$155,433	\$155,433	\$6,122	\$6,047
Financial Assistance to Local Treasurers	\$104,979	\$104,979	\$4,135	\$4,084
Financial Assistance for Operations of Local Treasurers	\$238,302	\$238,302	\$9,386	\$9,270
Financial Assistance for State Tax Services by Local Treasurers	\$3,828	\$3,828	\$151	\$149
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$189,466	\$189,466	\$7,463	\$7,371
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$22,333	\$22,333	\$880	\$869
Distribution of Recordation Taxes	\$267,355	\$267,355	\$10,531	\$10,401
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$5,940,312	\$6,284,401	\$233,983	\$244,475

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Portsmouth				
<u>Department of Social Services</u>				
General Relief	\$132,078	\$132,078	\$5,202	\$5,138
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$925,497	\$925,497	\$36,454	\$36,004
Financial Assistance to Localities Operating Police Departments	\$6,879,921	\$6,879,921	\$270,993	\$267,641
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$250,713	\$250,713	\$9,875	\$9,753
City of Portsmouth Totals	\$25,474,721	\$25,818,810	\$1,003,422	\$1,004,402
City of Radford				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$216,034	\$216,034	\$8,509	\$8,404
Financial Assistance to Sheriffs	\$82,682	\$82,682	\$3,257	\$3,216
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$64,397	\$64,397	\$2,537	\$2,505
Financial Assistance for Operations of Local Commissioners of the Revenue	\$18,756	\$18,756	\$739	\$730
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$2,913	\$2,913	\$115	\$113
Financial Assistance to Attorneys for the Commonwealth	\$129,605	\$129,605	\$5,105	\$5,042
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$152,774	\$152,774	\$6,018	\$5,943
Financial Assistance to Circuit Court Clerks	\$91,329	\$91,329	\$3,597	\$3,553
Financial Assistance for Operations for Circuit Court Clerks	\$69,800	\$69,800	\$2,749	\$2,715
Financial Assistance for Circuit Court Clerks' Land Records	\$11,605	\$11,605	\$457	\$451
Financial Assistance to Local Treasurers	\$70,202	\$70,202	\$2,765	\$2,731
Financial Assistance for Operations of Local Treasurers	\$29,489	\$29,489	\$1,162	\$1,147
Financial Assistance for State Tax Services by Local Treasurers	\$2,570	\$2,570	\$101	\$100

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Radford				
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$139,812	\$139,812	\$5,507	\$5,439
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$17,941	\$17,941	\$707	\$698
Distribution of Recordation Taxes	\$21,308	\$21,308	\$839	\$829
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$361,007	\$381,918	\$14,220	\$14,857
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (Women's Resource Cntr, NR Valley)	\$33,022	\$33,022	\$1,301	\$1,285
Financial Assistance to Localities Operating Police Departments	\$557,406	\$557,406	\$21,956	\$21,684
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$13,896	\$13,896	\$547	\$541
City of Radford Totals	\$2,137,009	\$2,157,920	\$84,176	\$83,946
City of Richmond				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,231	\$3,192
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$16,137	\$16,137	\$636	\$628
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$2,296,899	\$2,296,899	\$90,472	\$89,353
Financial Assistance to Sheriffs	\$132,984	\$132,984	\$5,238	\$5,173
Financial Assistance for Local Jail Operations	\$13,919,437	\$13,919,437	\$548,272	\$541,491
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$4,712,040	\$4,712,040	\$185,602	\$183,307
Financial Assistance to Local Finance Directors	\$96,830	\$96,830	\$3,814	\$3,767
Financial Assistance for Operations of Local Finance Directors	\$875,523	\$875,523	\$34,486	\$34,059
Financial Assistance to Attorneys for the Commonwealth	\$144,721	\$144,721	\$5,700	\$5,630
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$2,680,898	\$2,680,898	\$105,598	\$104,292

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Richmond				
Financial Assistance to Local Treasurers	\$93,737	\$93,737	\$3,692	\$3,647
Financial Assistance for Operations of Local Treasurers	\$56,439	\$56,439	\$2,223	\$2,196
Financial Assistance for State Tax Services by Local Treasurers	\$20,104	\$20,104	\$792	\$782
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$208,592	\$208,592	\$8,216	\$8,115
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$87,672	\$87,672	\$3,453	\$3,411
Distribution of Recordation Taxes	\$709,319	\$709,319	\$27,939	\$27,594
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$16,560,357	\$17,519,606	\$652,295	\$681,544
<u>Department of Social Services</u>				
General Relief	\$507,960	\$507,960	\$20,008	\$19,761
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,809,817	\$1,809,817	\$71,287	\$70,405
Financial Assistance to Localities Operating Police Departments	\$16,518,963	\$16,518,963	\$650,664	\$642,617
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$1,536,080	\$1,536,080	\$60,505	\$59,756
Financial Assistance for Community Based Alternative Treatment Services	\$473,745	\$473,745	\$18,660	\$18,430
City of Richmond Totals	\$63,540,294	\$64,499,543	\$2,502,783	\$2,509,150
Roanoke City				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$1,108,416	\$1,108,416	\$43,659	\$43,119
Financial Assistance to Sheriffs	\$120,680	\$120,680	\$4,753	\$4,695
Financial Assistance for Local Jail Operations	\$6,527,583	\$6,527,583	\$257,115	\$253,935

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Roanoke City				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,179,603	\$1,179,603	\$46,463	\$45,889
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$87,264	\$87,264	\$3,437	\$3,395
Financial Assistance for Operations of Local Commissioners of the Revenue	\$179,197	\$179,197	\$7,058	\$6,971
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$17,046	\$17,046	\$671	\$663
Financial Assistance to Attorneys for the Commonwealth	\$149,254	\$149,254	\$5,879	\$5,806
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$982,689	\$982,689	\$38,707	\$38,228
Financial Assistance to Local Treasurers	\$85,424	\$85,424	\$3,365	\$3,323
Financial Assistance for Operations of Local Treasurers	\$222,795	\$222,795	\$8,776	\$8,667
Financial Assistance for State Tax Services by Local Treasurers	\$3,863	\$3,863	\$152	\$150
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$188,233	\$188,233	\$7,414	\$7,323
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$145,994	\$145,994	\$5,751	\$5,679
Distribution of Recordation Taxes	\$226,403	\$226,403	\$8,918	\$8,807
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$8,244,664	\$8,722,232	\$324,749	\$339,311
<u>Department of Social Services</u>				
General Relief	\$207,592	\$207,592	\$8,177	\$8,076
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$6,348,163	\$6,348,163	\$250,047	\$246,955
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Roanoke Valley Juvenile Detention Center - Commission)	\$1,781,286	\$1,781,286	\$70,163	\$69,295
Financial Assistance for Community Based Alternative Treatment Services	\$537,139	\$537,139	\$21,157	\$20,896
Roanoke City Totals	\$28,406,252	\$28,883,820	\$1,118,892	\$1,123,633

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Salem				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$340,558	\$340,558	\$13,414	\$13,248
Financial Assistance to Sheriffs	\$91,868	\$91,868	\$3,619	\$3,574
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,473	\$69,473	\$2,736	\$2,703
Financial Assistance for Operations of Local Commissioners of the Revenue	\$44,321	\$44,321	\$1,746	\$1,724
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$5,651	\$5,651	\$223	\$220
Financial Assistance to Attorneys for the Commonwealth	\$118,826	\$118,826	\$4,680	\$4,623
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$191,875	\$191,875	\$7,558	\$7,464
Financial Assistance to Circuit Court Clerks	\$107,603	\$107,603	\$4,238	\$4,186
Financial Assistance for Operations for Circuit Court Clerks	\$84,453	\$84,453	\$3,327	\$3,285
Financial Assistance for Circuit Court Clerks' Land Records	\$29,029	\$29,029	\$1,143	\$1,129
Financial Assistance to Local Treasurers	\$70,376	\$70,376	\$2,772	\$2,738
Financial Assistance for Operations of Local Treasurers	\$53,981	\$53,981	\$2,126	\$2,100
Financial Assistance for State Tax Services by Local Treasurers	\$2,319	\$2,319	\$91	\$90
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$174,307	\$174,307	\$6,866	\$6,781
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$28,474	\$28,474	\$1,122	\$1,108
Distribution of Recordation Taxes	\$61,828	\$61,828	\$2,435	\$2,405
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$947,951	\$1,002,860	\$37,339	\$39,013
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$875,547	\$875,547	\$34,487	\$34,060

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Salem				
Financial Assistance to Localities Operating Police Departments	\$764,531	\$764,531	\$30,114	\$29,742
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$72,013	\$72,013	\$2,837	\$2,801
City of Salem Totals	\$4,189,603	\$4,244,512	\$165,025	\$165,119
City of Staunton				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$203,050	\$203,050	\$7,998	\$7,899
Financial Assistance to Sheriffs	\$83,978	\$83,978	\$3,308	\$3,267
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$68,949	\$68,949	\$2,716	\$2,682
Financial Assistance for Operations of Local Commissioners of the Revenue	\$39,709	\$39,709	\$1,564	\$1,545
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$15,354	\$15,354	\$605	\$597
Financial Assistance to Attorneys for the Commonwealth	\$123,725	\$123,725	\$4,873	\$4,813
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$282,282	\$282,282	\$11,119	\$10,981
Financial Assistance to Circuit Court Clerks	\$107,647	\$107,647	\$4,240	\$4,188
Financial Assistance for Operations for Circuit Court Clerks	\$94,232	\$94,232	\$3,712	\$3,666
Financial Assistance for Circuit Court Clerks' Land Records	\$35,347	\$35,347	\$1,392	\$1,375
Financial Assistance to Local Treasurers	\$70,249	\$70,249	\$2,767	\$2,733
Financial Assistance for Operations of Local Treasurers	\$56,948	\$56,948	\$2,243	\$2,215
Financial Assistance for State Tax Services by Local Treasurers	\$1,634	\$1,634	\$64	\$64
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$173,930	\$173,930	\$6,851	\$6,766

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Staunton				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$10,853	\$10,853	\$427	\$422
Distribution of Recordation Taxes	\$63,955	\$63,955	\$2,519	\$2,488
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$1,228,477	\$1,299,635	\$48,388	\$50,558
<u>Department of Social Services</u>				
General Relief	\$4,219	\$4,219	\$166	\$164
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$586,971	\$586,971	\$23,120	\$22,834
Financial Assistance to Localities Operating Police Departments	\$1,020,822	\$1,020,822	\$40,209	\$39,712
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Shenandoah Valley Juvenile Detention Center - Commission)	\$939,216	\$939,216	\$36,995	\$36,537
Financial Assistance for Community Based Alternative Treatment Services	\$47,818	\$47,818	\$1,884	\$1,860
City of Staunton Totals	\$5,309,825	\$5,380,983	\$209,148	\$209,329
City of Suffolk				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$50,713	\$50,713	\$1,998	\$1,973
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$12,251	\$12,251	\$483	\$477
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$825,978	\$825,978	\$32,534	\$32,132
Financial Assistance to Sheriffs	\$103,670	\$103,670	\$4,083	\$4,033
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$85,645	\$85,645	\$3,373	\$3,332
Financial Assistance for Operations of Local Commissioners of the Revenue	\$86,659	\$86,659	\$3,413	\$3,371
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$11,039	\$11,039	\$435	\$429
Financial Assistance to Attorneys for the Commonwealth	\$143,952	\$143,952	\$5,670	\$5,600
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$846,132	\$846,132	\$33,328	\$32,916

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Suffolk				
Financial Assistance to Circuit Court Clerks	\$122,442	\$122,442	\$4,823	\$4,763
Financial Assistance for Operations for Circuit Court Clerks	\$210,893	\$210,893	\$8,307	\$8,204
Financial Assistance for Circuit Court Clerks' Land Records	\$108,496	\$108,496	\$4,274	\$4,221
Financial Assistance to Local Treasurers	\$95,102	\$95,102	\$3,746	\$3,700
Financial Assistance for Operations of Local Treasurers	\$151,791	\$151,791	\$5,979	\$5,905
Financial Assistance for State Tax Services by Local Treasurers	\$4,518	\$4,518	\$178	\$176
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$188,049	\$188,049	\$7,407	\$7,315
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$86,196	\$86,196	\$3,395	\$3,353
Distribution of Recordation Taxes	\$406,282	\$406,282	\$16,003	\$15,805
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,217,393	\$1,287,910	\$47,952	\$50,102
<u>Department of Social Services</u>				
General Relief	\$17,981	\$17,981	\$708	\$700
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$200,574	\$200,574	\$7,900	\$7,803
Financial Assistance to Localities Operating Police Departments	\$3,287,144	\$3,287,144	\$129,477	\$127,876
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$169,188	\$169,188	\$6,664	\$6,582
City of Suffolk Totals	\$8,432,088	\$8,502,605	\$332,130	\$330,768
City of Virginia Beach				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$82,040	\$82,040	\$3,231	\$3,192
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$20,031	\$20,031	\$789	\$779
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$2,336,963	\$2,336,963	\$92,051	\$90,912

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Virginia Beach				
Financial Assistance to Sheriffs	\$157,615	\$157,615	\$6,208	\$6,132
Financial Assistance for Local Jail Operations	\$12,657,932	\$12,657,932	\$498,583	\$492,416
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$4,194,412	\$4,194,412	\$165,213	\$163,170
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$114,608	\$114,608	\$4,514	\$4,458
Financial Assistance for Operations of Local Commissioners of the Revenue	\$588,966	\$588,966	\$23,199	\$22,912
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$55,264	\$55,264	\$2,177	\$2,150
Financial Assistance to Attorneys for the Commonwealth	\$154,717	\$154,717	\$6,094	\$6,019
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$2,452,933	\$2,452,933	\$96,618	\$95,423
Financial Assistance to Circuit Court Clerks	\$141,247	\$141,247	\$5,564	\$5,495
Financial Assistance for Operations for Circuit Court Clerks	\$971,833	\$971,833	\$38,279	\$37,806
Financial Assistance for Circuit Court Clerks' Land Records	\$642,512	\$642,512	\$25,308	\$24,995
Financial Assistance to Local Treasurers	\$127,456	\$127,456	\$5,020	\$4,958
Financial Assistance for Operations of Local Treasurers	\$583,977	\$583,977	\$23,002	\$22,718
Financial Assistance for State Tax Services by Local Treasurers	\$89,763	\$89,763	\$3,536	\$3,492
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$258,900	\$258,900	\$10,198	\$10,072
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$10,720	\$10,720	\$422	\$417
Distribution of Recordation Taxes	\$2,057,100	\$2,057,100	\$81,027	\$80,025
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$8,565,492	\$9,061,643	\$337,386	\$352,514
<u>Department of Social Services</u>				
General Relief	\$75,842	\$75,842	\$2,987	\$2,950
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$1,315,387	\$1,315,387	\$51,812	\$51,171
Financial Assistance to Localities Operating Police Departments	\$13,002,430	\$13,002,430	\$512,152	\$505,818

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Virginia Beach				
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities	\$2,323,140	\$2,323,140	\$91,506	\$90,374
Financial Assistance for Community Based Alternative Treatment Services	\$1,184,451	\$1,184,451	\$46,654	\$46,077
City of Virginia Beach Totals	\$54,165,733	\$54,661,884	\$2,133,530	\$2,126,445
City of Waynesboro				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$200,998	\$200,998	\$7,917	\$7,819
Financial Assistance to Sheriffs	\$83,978	\$83,978	\$3,308	\$3,267
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$69,659	\$69,659	\$2,744	\$2,710
Financial Assistance for Operations of Local Commissioners of the Revenue	\$24,839	\$24,839	\$978	\$966
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$8,784	\$8,784	\$346	\$342
Financial Assistance to Attorneys for the Commonwealth	\$129,534	\$129,534	\$5,102	\$5,039
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$354,263	\$354,263	\$13,954	\$13,781
Financial Assistance to Circuit Court Clerks	\$107,586	\$107,586	\$4,238	\$4,185
Financial Assistance for Operations for Circuit Court Clerks	\$77,970	\$77,970	\$3,071	\$3,033
Financial Assistance for Circuit Court Clerks' Land Records	\$29,800	\$29,800	\$1,174	\$1,159
Financial Assistance to Local Treasurers	\$69,696	\$69,696	\$2,745	\$2,711
Financial Assistance for Operations of Local Treasurers	\$30,454	\$30,454	\$1,200	\$1,185
Financial Assistance for State Tax Services by Local Treasurers	\$2,520	\$2,520	\$99	\$98
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs	\$173,353	\$173,353	\$6,828	\$6,744

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Waynesboro				
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$15,223	\$15,223	\$600	\$592
Distribution of Recordation Taxes	\$60,026	\$60,026	\$2,364	\$2,335
<u>Comprehensive Services for At-Risk Youthand Families</u>				
Financial Assistance for Child and Youth Services	\$879,830	\$930,794	\$34,656	\$36,210
<u>Department of Social Services</u>				
General Relief	\$3,903	\$3,903	\$154	\$152
<u>Department of Criminal Justice Services</u>				
Financial Assistance to Localities Operating Police Departments	\$864,756	\$864,756	\$34,062	\$33,641
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$75,601	\$75,601	\$2,978	\$2,941
City of Waynesboro Totals	\$3,313,232	\$3,364,196	\$130,506	\$130,873

City of Williamsburg

<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$42,112	\$42,112	\$1,659	\$1,638
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$8,347	\$8,347	\$329	\$325
<u>Compensation Board</u>				
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$62,812	\$62,812	\$2,474	\$2,444
Financial Assistance for Operations of Local Commissioners of the Revenue	\$18,155	\$18,155	\$715	\$706
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,596	\$3,596	\$142	\$140
Financial Assistance for Operations of Local Treasurers	\$11,699	\$11,699	\$461	\$455
Financial Assistance for State Tax Services by Local Treasurers	\$10,133	\$10,133	\$399	\$394
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Williamsburg Library)	\$60,413	\$60,413	\$2,380	\$2,350
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$5,057	\$5,057	\$199	\$197

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Williamsburg				
Distribution of Recordation Taxes	\$58,598	\$58,598	\$2,308	\$2,280
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$76,988	\$81,447	\$3,032	\$3,168
<u>Department of Social Services</u>				
General Relief	\$10,920	\$10,920	\$430	\$425
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services	\$74,969	\$74,969	\$2,953	\$2,916
Financial Assistance to Localities Operating Police Departments	\$443,842	\$443,842	\$17,482	\$17,266
<u>Department of Juvenile Justice</u>				
Financial Assistance for Community Based Alternative Treatment Services	\$53,661	\$53,661	\$2,114	\$2,088
City of Williamsburg Totals	\$941,302	\$945,761	\$37,077	\$36,792
City of Winchester				
<u>State Board of Elections</u>				
Financial Assistance to Local Government for Gen Registrar Compensation	\$46,272	\$46,272	\$1,823	\$1,800
Financial Assistance to Local Government for Electoral Board Compensation/mileage	\$10,291	\$10,291	\$405	\$400
<u>Compensation Board</u>				
Financial Assistance for Local Court Services	\$270,045	\$270,045	\$10,637	\$10,505
Financial Assistance to Sheriffs	\$83,979	\$83,979	\$3,308	\$3,267
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification	\$71,534	\$71,534	\$2,818	\$2,783
Financial Assistance for Operations of Local Commissioners of the Revenue	\$43,613	\$43,613	\$1,718	\$1,697
Financial Assistance for State Tax Services by Commissioners of the Revenue	\$3,342	\$3,342	\$132	\$130
Financial Assistance to Attorneys for the Commonwealth	\$129,508	\$129,508	\$5,101	\$5,038
Financial Assistance for Operations of Local Attorneys for the Commonwealth	\$568,397	\$568,397	\$22,389	\$22,112
Financial Assistance to Circuit Court Clerks	\$107,554	\$107,554	\$4,236	\$4,184
Financial Assistance for Operations for Circuit Court Clerks	\$189,034	\$189,034	\$7,446	\$7,354
Financial Assistance for Circuit Court Clerks' Land Records	\$29,979	\$29,979	\$1,181	\$1,166

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
City of Winchester				
Financial Assistance to Local Treasurers	\$78,010	\$78,010	\$3,073	\$3,035
Financial Assistance for Operations of Local Treasurers	\$46,505	\$46,505	\$1,832	\$1,809
<u>The Library of Virginia</u>				
Financial Assistance for Educational, Cultural, Community and Artistic Affairs (Handley Library)	\$89,605	\$89,605	\$3,529	\$3,486
<u>Department of Accounts Transfer Payments</u>				
Distribution of Rolling Stock Taxes	\$5,581	\$5,581	\$220	\$217
Distribution of Recordation Taxes	\$108,566	\$108,566	\$4,276	\$4,223
<u>Comprehensive Services for At-Risk Youth and Families</u>				
Financial Assistance for Child and Youth Services	\$1,957,178	\$2,070,546	\$77,091	\$80,548
<u>Department of Social Services</u>				
General Relief	\$3,618	\$3,618	\$142	\$141
<u>Department of Criminal Justice Services</u>				
Financial Assistance for Administration of Justice Services (The Shelter for Abused Women)	\$24,845	\$24,845	\$979	\$967
Financial Assistance to Localities Operating Police Departments	\$966,364	\$966,364	\$38,064	\$37,593
<u>Department of Juvenile Justice</u>				
Financial Assistance for Juvenile Confinement in Local Facilities (Northwestern Regional Juvenile Detention Center - Commission)	\$849,824	\$849,824	\$33,474	\$33,060
Financial Assistance for Community Based Alternative Treatment Services	\$90,387	\$90,387	\$3,560	\$3,516
City of Winchester Totals	\$5,774,028	\$5,887,396	\$227,434	\$229,031

Albemarle/Charlottesville Regional Jail

<u>Compensation Board</u>				
Financial Assistance for Regional Jail Operations	\$4,508,363	\$4,508,363	\$177,580	\$175,383
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,575,468	\$1,575,468	\$62,056	\$61,289
Albemarle/Charlottesville Regional Jail Totals	\$6,083,831	\$6,083,831	\$239,636	\$236,672

Northwestern Regional Jail

<u>Compensation Board</u>				
Financial Assistance for Regional Jail Operations	\$5,495,160	\$5,495,160	\$216,449	\$213,772

2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northwestern Regional Jail				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,448,386	\$1,448,386	\$57,050	\$56,345
Northwestern Regional Jail Totals	\$6,943,546	\$6,943,546	\$273,499	\$270,117

Middle Peninsula Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$1,824,573	\$1,824,573	\$71,868	\$70,979
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$834,671	\$834,671	\$32,877	\$32,470
Middle Peninsula Regional Jail Totals	\$2,659,244	\$2,659,244	\$104,745	\$103,449

Central Virginia Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$1,875,739	\$1,875,739	\$73,883	\$72,970
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$775,896	\$775,896	\$30,562	\$30,184
Central Virginia Regional Jail Totals	\$2,651,635	\$2,651,635	\$104,445	\$103,154

Piedmont Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$2,414,719	\$2,414,719	\$95,113	\$93,937
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$295,893	\$295,893	\$11,655	\$11,511
Piedmont Regional Jail Totals	\$2,710,612	\$2,710,612	\$106,768	\$105,448

Prince William/Manassas Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$8,388,834	\$8,388,834	\$330,427	\$326,341
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,949,801	\$1,949,801	\$76,801	\$75,851
Prince William/Manassas Regional Jail Totals	\$10,338,635	\$10,338,635	\$407,228	\$402,192

Northern Neck Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$1,468,384	\$1,468,384	\$57,838	\$57,123
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2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Northern Neck Regional Jail				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$463,233	\$463,233	\$18,246	\$18,021
Northern Neck Regional Jail Totals	\$1,931,617	\$1,931,617	\$76,084	\$75,144

Rockbridge Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$1,475,618	\$1,475,618	\$58,123	\$57,404
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$284,758	\$284,758	\$11,216	\$11,078
Rockbridge Regional Jail Totals	\$1,760,376	\$1,760,376	\$69,339	\$68,482

Rappahannock Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$7,538,060	\$7,538,060	\$296,916	\$293,244
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$3,033,383	\$3,033,383	\$119,482	\$118,004
Rappahannock Regional Jail Totals	\$10,571,443	\$10,571,443	\$416,398	\$411,248

Western Tidewater Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$5,033,993	\$5,033,993	\$198,284	\$195,831
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$782,150	\$782,150	\$30,808	\$30,427
Western Tidewater Regional Jail Totals	\$5,816,143	\$5,816,143	\$229,092	\$226,258

Pamunkey Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$3,769,777	\$3,769,777	\$148,488	\$146,651
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	(\$99,889)	(\$99,889)	\$0	\$0
Pamunkey Regional Jail Totals	\$3,669,888	\$3,669,888	\$148,488	\$146,651

Riverside Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$11,154,841	\$11,154,841	\$439,377	\$433,943
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2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Riverside Regional Jail				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$3,250,436	\$3,250,436	\$128,031	\$126,448
Riverside Regional Jail Totals	\$14,405,277	\$14,405,277	\$567,408	\$560,391

Virginia Peninsula Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$4,159,511	\$4,159,511	\$163,839	\$161,812
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,398,512	\$1,398,512	\$55,086	\$54,405
Virginia Peninsula Regional Jail Totals	\$5,558,023	\$5,558,023	\$218,925	\$216,217

Hampton Roads Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$10,193,103	\$10,193,103	\$401,496	\$396,530
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$2,354,860	\$2,354,860	\$92,755	\$91,608
Hampton Roads Regional Jail Totals	\$12,547,963	\$12,547,963	\$494,251	\$488,138

New River Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$4,626,544	\$4,626,544	\$182,235	\$179,981
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$2,124,634	\$2,124,634	\$83,687	\$82,652
New River Regional Jail Totals	\$6,751,178	\$6,751,178	\$265,922	\$262,633

Blue Ridge Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$9,357,191	\$9,357,191	\$368,570	\$364,012
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$3,171,899	\$3,171,899	\$124,938	\$123,393
Blue Ridge Regional Jail Totals	\$12,529,090	\$12,529,090	\$493,508	\$487,405

Peumansend Creek Regional Jail

Compensation Board

Financial Assistance for Regional Jail Operations	\$3,751,951	\$3,751,951	\$147,785	\$145,958
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2008-10 Biennium Aid To Localities Reductions

3.94% Reduction in FY 2009 and 3.89% Reduction in FY 2010

<u>Locality/Distributing Agency/Payment To Locality</u>	<u>FY 2009 Reduction Base</u>	<u>FY 2010 Reduction Base</u>	<u>FY 2009 Reduction</u>	<u>FY 2010 Reduction</u>
Peumansend Creek Regional Jail				
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$1,108,955	\$1,108,955	\$43,681	\$43,140
Peumansend Creek Regional Jail Totals	\$4,860,906	\$4,860,906	\$191,466	\$189,098
Southside Regional Jail				
<u>Compensation Board</u>				
Financial Assistance for Regional Jail Operations	\$1,676,529	\$1,676,529	\$66,037	\$65,220
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$713,384	\$713,384	\$28,099	\$27,752
Southside Regional Jail Totals	\$2,389,913	\$2,389,913	\$94,136	\$92,972
Southwest Regional Jail				
<u>Compensation Board</u>				
Financial Assistance for Regional Jail Operations	\$10,835,840	\$10,835,840	\$426,812	\$421,534
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$4,482,071	\$4,482,071	\$176,544	\$174,361
Southwest Regional Jail Totals	\$15,317,911	\$15,317,911	\$603,356	\$595,895
Middle River Regional Jail				
<u>Compensation Board</u>				
Financial Assistance for Regional Jail Operations	\$4,951,249	\$4,951,249	\$195,024	\$192,612
Financial Assistance for Confinement of Inmates in Local and Regional Facilities (Per Diem)	\$2,303,616	\$2,303,616	\$90,737	\$89,615
Middle River Regional Jail Totals	\$7,254,865	\$7,254,865	\$285,761	\$282,227
Western Virginia Regional Jail				
<u>Compensation Board</u>				
Financial Assistance for Regional Jail Operations	\$1,432,423	\$1,432,423	\$56,422	\$55,724
Western Virginia Regional Jail Totals	\$1,432,423	\$1,432,423	\$56,422	\$55,724
STATEWIDE TOTALS	\$1,269,291,639	\$1,285,187,510	\$50,000,000	\$50,000,000
(Statewide totals for reductions are subject to rounding)				