

Capital Projects Table

Capital Projects

| | Capital Amendments for the 2008-2010 Biennium | | | | |
|---|---|-----------------|------------------|-----------|------------------|
| | General Fund | Nongeneral Fund | Debt Financing | Debt Type | Total Funding |
| Office of Administration | | | | | |
| Department of General Services | | | | | |
| • Renovate Washington Building | 0 | 0 | 7,300,000 | VPBA | 7,300,000 |
| Department of General Services Capital Project Total | 0 | 0 | 7,300,000 | | 7,300,000 |
| Office of Administration Capital Project Total | 0 | 0 | 7,300,000 | | 7,300,000 |
| Office of Education | | | | | |
| Christopher Newport University | | | | | |
| • Expand residential dining facility | 0 | 0 | 3,235,000 | 9(D) | 3,235,000 |
| Christopher Newport University Capital Project Total | 0 | 0 | 3,235,000 | | 3,235,000 |
| George Mason University | | | | | |
| • Construct Smithsonian Conservation and Research Center Housing and Dining | 0 | 0 | 0 | 9(C) | 0 |
| • Construct Smithsonian Conservation and Research Center Housing and Dining | 0 | 0 | 2,912,000 | 9(D) | 2,912,000 |
| George Mason University Capital Project Total | 0 | 0 | 2,912,000 | | 2,912,000 |
| James Madison University | | | | | |
| • Construct Student Health Center / RMH East Wing | 0 | 0 | 4,900,000 | 9(D) | 4,900,000 |
| James Madison University Capital Project Total | 0 | 0 | 4,900,000 | | 4,900,000 |
| Longwood University | | | | | |
| • Construct University Center | 0 | 14,650,000 | 0 | | 14,650,000 |
| • Construct University Center | 0 | 350,000 | 0 | | 350,000 |
| • Construct University Center | 0 | 0 | 14,683,000 | 9(D) | 14,683,000 |
| Longwood University Capital Project Total | 0 | 15,000,000 | 14,683,000 | | 29,683,000 |
| Radford University | | | | | |
| • Renovate Moffett Hall | 0 | 12,900,000 | 0 | | 12,900,000 |
| Radford University Capital Project Total | 0 | 12,900,000 | 0 | | 12,900,000 |
| Virginia Commonwealth University | | | | | |
| • Acquire and Renovate BioTech I | 0 | 0 | 12,955,000 | 9(D) | 12,955,000 |
| • Acquire Property | 3,300,000 | 0 | 0 | | 3,300,000 |
| • Construct West Grace Street Housing North | 0 | 0 | 33,763,000 | 9(C) | 33,763,000 |
| Virginia Commonwealth University Capital Project Total | 3,300,000 | 0 | 46,718,000 | | 50,018,000 |
| Virginia Community College System | | | | | |
| • Construct access road, Chester campus, John Tyler | 0 | 787,000 | 0 | | 787,000 |
| • Construct Parking Garage, Fredericksburg Campus, Germanna Community College | 0 | 0 | 5,941,000 | 9(D) | 5,941,000 |

Capital Projects (Continued)

| | Capital Amendments for the 2008-2010 Biennium | | | | |
|---|---|-------------------|--------------------|-----------|--------------------|
| | General Fund | Nongeneral Fund | Debt Financing | Debt Type | Total Funding |
| • Improvements: Nongeneral Fund Capital Outlay Blanket Authorization | 0 | 0 | 0 | | 0 |
| • Renovate Student Life Center, Virginia Western | 0 | 0 | 7,542,000 | 9(D) | 7,542,000 |
| Virginia Community College System Capital Project Total | 0 | 787,000 | 13,483,000 | | 14,270,000 |
| Virginia Military Institute | | | | | |
| • Construct Lackey Parking | 0 | 0 | 1,542,000 | 9(D) | 1,542,000 |
| Virginia Military Institute Capital Project Total | 0 | 0 | 1,542,000 | | 1,542,000 |
| Virginia Polytechnic Institute and State University | | | | | |
| • Construct new visitors and admissions center | 0 | 3,400,000 | 0 | | 3,400,000 |
| • Construct new visitors and admissions center | 0 | 0 | 7,100,000 | 9(D) | 7,100,000 |
| Virginia Polytechnic Institute and State University Capital Project Total | 0 | 3,400,000 | 7,100,000 | | 10,500,000 |
| Virginia State University | | | | | |
| • Acquire Ettrick Property | 0 | 5,840,000 | 0 | | 5,840,000 |
| • Construct Quad Phase II | 0 | 0 | 30,816,000 | 9(C) | 30,816,000 |
| Virginia State University Capital Project Total | 0 | 5,840,000 | 30,816,000 | | 36,656,000 |
| Office of Education Capital Project Total | 3,300,000 | 37,927,000 | 125,389,000 | | 166,616,000 |
| Office of Health and Human Resources | | | | | |
| Department of Behavioral Health and Developmental Services | | | | | |
| • Construct new sexually violent predator facility | 0 | 0 | 43,500,000 | VPBA | 43,500,000 |
| Department of Behavioral Health and Developmental Services Capital Project Total | 0 | 0 | 43,500,000 | | 43,500,000 |
| Office of Health and Human Resources Capital Project Total | 0 | 0 | 43,500,000 | | 43,500,000 |
| Office of Natural Resources | | | | | |
| Department of Game and Inland Fisheries | | | | | |
| • Increase funding for boat access and maintenance | 0 | 1,500,000 | 0 | | 1,500,000 |
| • Increase funding for dam safety | 0 | 750,000 | 0 | | 750,000 |
| • Increase funding for dam safety | 0 | 750,000 | 0 | | 750,000 |
| Department of Game and Inland Fisheries Capital Project Total | 0 | 6,000,000 | 0 | | 6,000,000 |
| Office of Natural Resources Capital Project Total | 0 | 6,000,000 | 0 | | 6,000,000 |
| Central Appropriations | | | | | |
| Central Capital Outlay | | | | | |
| • Central Maintenance Reserve | 0 | 0 | 8,588,925 | VPBA | 8,588,925 |
| • Supplements for Previously Authorized Higher Education Capital Projects | 0 | 0 | 43,597,000 | VCBA | 43,597,000 |
| • Supplements for Previously Authorized Higher Education Capital Projects | 0 | 0 | 865,000 | VPBA | 865,000 |
| Central Capital Outlay Capital Project Total | 0 | 0 | 53,050,925 | | 53,050,925 |
| Central Appropriations Capital Project Total | 0 | 0 | 53,050,925 | | 53,050,925 |