

REPORT: CHART OF ACCOUNTS CHANGES
June 6, 2013 through June 24, 2014

The following changes were approved and entered in the PB System between June 6, 2013 and June 24, 2014. Entries within each category are listed in Agency code order rather than by date. Formal listings of chart of accounts tables maintained in the PB system are available on the DPB Web site at <http://dpb.virginia.gov/budget/budget.cfm?page=COA>.

SECRETARIAL AREA NAME CHANGES

04/23/14 Agency 187
Changed from "Secretary of Public Safety" to "**Secretary of Public Safety and Homeland Security**"
(Established per HB730, effective March 3, 2014.)

04/23/14 Agency 454
Changed from "Secretary of Veterans Affairs and Homeland Security" to "**Secretary of Veterans and Defense Affairs**"
(Established per HB730, effective March 3, 2014.)

NEW AGENCIES

08/07/13 Agency **350**
Department of Small Business and Supplier Diversity
(Established per Section 2.2-1603, Code of Virginia. This agency is being created by merging DMBE and DBA. Moved all services areas (53403, 53406, 53401, 53414, 53417, 53418, 53422, 53423, and 71301) and components (0016, 0128, 0135, 0733, 0734, 0887, 0915, 1239, and 1251) from DMBE and DBA.)

11/25/13 Agency **360**
Fort Monroe Authority
(Established under the Secretary of Commerce and Trade)

10/31/13 Agency **509**
Virginia Commercial Space Flight Authority
(Established per HB813 and SB284 in the 2012 Session of the General Assembly.)

05/29/14 Agency **786**
Culpeper Correctional Facility for Women
(Per actions and appropriations initiated by Governor McDonnell in the 2014 Session introduced budget and not changed by Governor McDonnell or the General Assembly.)

06/12/14 Agency **873**
Virginia Conflict of Interest and Ethics Advisory Council
(Established per HB1211 and SB649.)

10/07/13 Agency **920**
Opportunity Educational Institution
(Established per Section 2.2-1603, Code of Virginia)
(Established under the Secretary of Education)

AGENCY NAME CHANGES

03/11/14 Agency 172
From "State Lottery Department" to "**Virginia Lottery**"

04/23/14 Agency 187
From "Secretary of Public Safety" to "**Secretary of Public Safety and Homeland Security**"

04/23/14 Agency 454
From "Secretary of Veterans Affairs and Homeland Security" to "**Secretary of Veterans and Defense Affairs**"

NEW PROGRAM/ SERVICE AREAS

12/3/13 Agency 136
824 Central Support Services for Business Solutions
82401 Information Technology Services for Data Exchange Programs
82402 Information Technology Services for Productivity Improvements

09/24/13 Agency 143
74002 "State Fraud Recovery Services"

11/20/13 Agency 151
71107 Financial Oversight for Performance Budgeting System
71108 Financial Oversight for Cardinal System

10/7/13 Agency 156
31011 "Sex Offender Registry Program Enforcement"

03/18/14 Agency 162
72818 Distribution of Financial Assistance to Towns

11/24/13 Agency 203
49803 Security Services
49804 Residential Services
(Existing service areas 49801, 49802, 49807, and 49815 were also added to agency 203)

11/25/13 Agency 360
534 Economic Development Services

10/31/13 Agency 509
608 Space Flight Support Services
60801 Maintenance and Operation of Space Flight Facilities

09/13/13 Agency 702
81008 "Vending Facilities and Enterprise Programs"

10/1/13 Agency 765
46010 "Local Staff and Operations"

11/1/13 Agency 912
50209 War Memorial Management and Operations

06/17/14 Agency 995
109 In-State Undergraduate Seats
10901 In-State Undergraduate Seats

SERVICE AREA TITLE CHANGES

09/20/13 Agency 602

45609 from "Reimbursements for Professional and Institutional Medical Services" to "Reimbursements for Medical Services"

09/13/13 Agency 702

14202 from "General Library Services" to "Library and Resource Center Services"

19101 from "Braille and Large-Print Textbook Services" to "Braille and Instructional Materials"

19102 from "Educational Services" to "Educational and Early Childhood Support Services"

45407 from "Independent Living Services" to "Community Based Independent Living Services"

49701 from "Regional and Areawide Assistance Administration" to "Regional Office and Field Support Services"

81003 from "Manufacturing Services" to "Manufacturing, Retail, and Contract Operations"

NEW SUBJECT CODES

11/22/2013 Subobject Code 1166

Employer Defined Contribution Match – VRS Hybrid Retirement Plan: Includes expenditures for employee match of state employee deferrals to the defined contribution portion of the hybrid retirement plan. See also 1138, Deferred Compensation Match Programs. (Eff 1/1/2014).

CHANGE TO SUBJECT CODE DESCRIPTIONS

11/28/2013 Subobject Code 1162 (description expanded)

Salaries, Annual Leave Balances: Include expenses for final compensation to eligible employees for their annual leave balances. (Relocated from 1127 eff 7/1/99). **Also used for annual leave payout expenditures to active employees by agencies exempted from restrictions in the Personnel Act.**

PROGRAM/SERVICE AREA RELATIONSHIP CHANGES

Where a three digit code represents a Program, and a five digit code represents a Service Area.

09/19/13 Agency 157

Existing Service Area 79900 connected to agency 157

06/19/14 Agency 165

599 access removed

53304 access removed

08/14/13 Agency 171

56302 through 56306 access removed

11/25/13 Agency 200

499 Administrative and Support Services

49901 General Management and Direction

07/10/13 Agency 207

Access to service areas 10510, 10610, 10620, 10630, 10640, 10710 and 80910 given to agency

05/12/14 Agency 320

53606 access removed

10/07/13 Agency 920

Existing Service Area 18101 connected to agency 920

CAPITAL PROJECT CODES

(listed in Secretarial Area code order)

Sec Area Code	Agy	Agency	Project	Project Title	Type
3	204	The College of William and Mary in Virginia	18100	Renovate dormitories	Improvements
3	204	The College of William and Mary in Virginia	18112	Improve auxilliary facilities	Improvements
3	207	University of Virginia	18114	Acquire and Renovate 560 Ray C. Hunt	Acquisition
3	212	Virginia State University	18144	Develop Chesterfield Avenue Project	New Construction
3	215	University of Mary Washington	18133	Improve Battleground Athletic Complex Fields and Facility	Improvements
3	216	James Madison University	18143	Construct New Dining Facility	New Construction
3	217	Radford University	18120	Renovate Athletics Complex Umbrella Project	Improvements
3	221	Old Dominion University	18101	Construct New Residence Halls, Phase I	New Construction
3	221	Old Dominion University	18113	Conduct preliminary design of a new football stadium	Planning
3	236	Virginia Commonwealth University	18102	Expand Ackell Residence Center	New Construction
3	236	Virginia Commonwealth University	18115	Expand Main Street Parking Deck	New Construction
3	236	Virginia Commonwealth University	18116	Upgrade Siegel Center	Improvements
3	242	Christopher Newport University	18098	Renovate Residence Halls	Improvements
3	242	Christopher Newport University	18118	Expand Dining Facility	Improvements
3	260	Virginia Community College System	18096	Construct parking garage, Blue Ridge	New Construction
6	123	Department of Military Affairs	18099	Renovate Richmond Combined Support Maintenance Shop	Improvements
6	123	Department of Military Affairs	18107	Renovate Rocky Mount Field Maintenance Shop	Improvements

Sec Area Code	Agy	Agency	Project	Project Title	Type
6	123	Department of Military Affairs	18108	Construct Virginia National Guard Joint Force Headquarters	New Construction
9	154	Department of Motor Vehicles	18097	Relocate Sandston Weigh Station	New Construction/Improvement
9	407	Virginia Port Authority	18125	Procure APMT Equipment	Equipment
9	501	Department of Transportation	18130	Acquire, Design, Construct and Renovate Agency Facilities	Improvements
10	949	Central Capital Outlay	18145	Supplements for Previously Authorized Capital Projects	Reversion Clearing Account
15	403	Department of Game and Inland Fisheries	18103	Improve Wildlife Management Areas	Improvements
15	403	Department of Game and Inland Fisheries	18104	Acquire Additional Land	Acquisition
15	403	Department of Game and Inland Fisheries	18105	Repair and Upgrade Dams to Comply with the Dam Safety Act	Improvements
15	403	Department of Game and Inland Fisheries	18106	Improve Boating Access	Improvements